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Editor: Norma J. McEntee of city staff
Printed by County Qwik Print

HUGO A. OLORE, JR.

The City of Presque Isle is pleased to recognize and dedicate the 2006 Annual Report to Hugo A. Olore, Jr.

Mr. Olore has, and continues to serve the City as its City Solicitor, a position he has assumed for over forty years.

Throughout those years he has consistently provided the City, its City Council and municipal staff with the highest degree of legal advice, guidance and expertise in dealing with many complex municipal issues. The City would like to thank him for his efforts by dedicating this report to him.



CITY OF PRESQUE ISLE

Mission Statement

It shall be the mission of the City of Presque Isle to maintain its regional economic, educational, transportation, medical and cultural significance, to provide a wide range of municipal services to make Presque Isle a safe, prosperous and attractive city in which to live, to work, and to visit; meeting needs by planning aggressively and by partnering with local, county, state and federal government, while involving the citizens of Presque Isle.

To meet these commitments, our goals for the future are:

1. To attract and retain job opportunities and enhance our tax base through managed economic and community growth.
2. To promote a community environment that emphasizes education, transportation, medical and cultural excellence through community infrastructure and emerging technologies.
3. To maintain the existing level of municipal services.
4. To ensure the completion of, and compliance with, a Community Comprehensive Plan.
5. To serve as the catalyst for the coordination of governmental services in central Aroostook County.
6. Increase citizen involvement.

Approved by the City Council on August 4, 2003

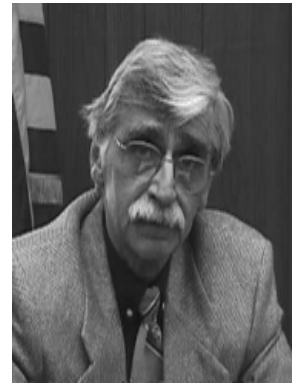
City Council Members — 2006



Calvin Hall, Chair
Term Expires: 12/31/06



Walt Elish, Deputy Chair
Term Expires: 12/31/08



Don Gardner
Term Expires: 12/31/07



Ron McPherson, Councilor
Term Expires: 12/31/09



Ed Nickerson, Councilor
Term Expires: 12/31/06



Jennifer Trombley, Councilor
Term Expires: 12/31/08



Richard Benjamin, Councilor
Term Expires: 12/07
Resigned/moved: 02/06



Richard Scott, Councilor
Completed partial year for
Richard Benjamin until 10/06



Mel Hovey, Councilor
Completed year for Richard
Scott Term Expires: 12/31/06

Administrative Officers

City Manager	Thomas R. Stevens
Northern Maine Regional Airport Manager	Scott Wardwell
Finance Director	Donald A. Savage
Fire Chief	James A. Krysiak Darrell White
Forum Director	James F. Kaiser
Industrial Council Executive Director	Larry E. Clark
(Turner Memorial) Library Librarian	Sonja Plummer Morgan
Planning and Development Director	James W. Brown Ken Arndt
Police Chief	Naldo Gagnon
Public Works Director	Gerry M. James
Recreation and Parks Director	Chris Beaulieu
Resource Management Director	LaNiece Winslow
Solid Waste Director/City Engineer	Dana H. Fowler
City Solicitor	Hugo A. Olore, Jr. Phillips, Olore, Dunlavy and York

City Boards and Committees

Airport Advisory Committee

4 year term — terms expire 12/31/Year

Gary Boone '06
Charles Namur '07
Robert Clark '08
Nate Grass '08
James Nesbitt '08
Larry Lovelette '08
David J. Sokolich '09
Granvill Lamb, Jr. '09
Larry Clark, Ex-Officio
Scott Wardwell, Ex-Officio

Board of Assessment Review

3 year term — terms expire 12/31/Year

Jeffrey Pangburn '06
Mark Hovey '07
Frank Bemis '08
Stewart Libby '08
John Michalowski '08

Associate Members — 1 year term

Terms expire 12/31/Year

Brian Colton, Associate Member '06
Vacant, Associate Member '06

Building Board of Appeals

5 year term — terms expire 12/31/Year

Richard Nadeau '06
Michael Henderson '08
Matt Bell '09
Vacant '10
George Watson '11

Forum Advisory Committee

4 year term — terms expire 12/31/Year

Roger Hoffses '06
Ronald McPherson '06
Ray Lamoreau '07
Lucy Richard '07
Maurice Belden '08
Clarence Bell '08
Barbara DeVaney '09

Industrial Council Board of Directors

Terms vary— terms expire 12/31/Year

Frank Bemis
Calvin Hall
Scott Norton
Rick Duncan
Robert Graves
Hal Stewart
Richard Scott
Thomas Stevens, Ex-Officio

Library Board of Trustees

3 year term — terms expire 12/31/Year

Kevin Sipe '06
Elaine Sipe '06
Nancy Roe '07
Joseph Zubrick '07
Judith Burleigh '08
Paul Hamlin '08
Greg Curtis '09
Donald "Spike" Savage, Ex-Officio

Planning Board

4 year term — terms expire 12/31/Year

Bruce Roope '06
Michael Mathers '06
Ward Gerow '07
Al Pietka—Deceased/Vacant '07
Pat Cote '08
Jayne Farrin '08
Ellen Bemis '09

Presque Isle Development Fund Trustees
3 year term — terms expire 12/31/Year

Floyd Rockholt '06
Bruce Roope '06
Richard Scott '06
Stan Moore '07
Robert Cawley '08

Annual-Ongoing Appointments
Jennifer Trombley, Council Rep.
Ron McPherson, Council Rep.
James Brown/Ken Arndt P&D Rep.
Larry Clark, Industrial Council Rep.
Thomas Stevens, City Man./Ex-Officio

Presque Isle Housing Authority Board
5 year term — terms expire 10/01/Year

Stewart Libby '07
Cindy Flanagan '08
Martha Marston '09
Jim Miller '10
Dena Susee/Vacant '10
Ron McArdle '10
Nancy Fletcher '11

Recreation and Parks Board
4 year term — terms expire 12/31/Year

Mike Patenaude '06
William Casavant '07
Judy Griffin '07
Richard Graves IV '08
Terrance Hale '08
Kevin Sipe '09
Kevin Sjoberg '09

Voter) Registration Appeals Board
4 year term — terms expire 12/31/Year

Larry Perry (Chair) '08

3 year term

Joy Murchison (D) '06
Sharon Roix (R) '07

Alternates

Sharon Worcester (D) '07
Gail Vreeland (R) '07

Sewer District Trustees
3 year term — terms expire 03/01/Year

Ward Gerow '07
Craig Green '08
Milt Smith '09

Water District Trustees
3 year term — terms expire 04/01/Year

Bill Smythe '07
Ed Hews '08
Richard Duncan '09

Zoning Board of Appeals
3 year term — terms expire 12/31/Year

Matt Bell '06
Mark White '06
Kevin Sipe '07
Larry Perry '08
Brian Colton '08

Alternate
Zachery Smith '06

**Maine School Administrative District No. 1
Castle Hill – Chapman – Mapleton – Presque Isle – Westfield**

School Board Members 2006

Name	Term Expires	Address	Town
Buck, Brent (1)	12/07	3722 W. Chapman Road, Chapman	Chapman/Mapleton
Eaton, Torry B. (2)	12/08	PO Box 31, Mapleton	Chapman/Mapleton
Sandusky, Terry (3)	12/06	PO Box 405, Presque Isle	Mapleton/Presque Isle
Watson, Sonja (4)	12/06	PO Box 25, Westfield	Westfield/Presque Isle
Cawley, Bob (5)	12/08	68 Marston Road, Presque Isle	Presque Isle
Cronkite, Nancy (6)	12/07	229 Washburn Road, Presque Isle	Presque Isle
Roope, Brandon (7)	12/06	173 Reach Road, Presque Isle	Presque Isle
Ladner, Barbara (8)	12/07	99 Fleetwood Street, Presque Isle	Presque Isle
Kenneson, Lori (9)	12/08	66 Academy Street, Presque Isle	Presque Isle
Palm, Pam (10)	12/06	PO Box 873, Presque Isle	Presque Isle
Culberson, Curtis (11)	12/07	27 Elm Street, Presque Isle	Presque Isle
Richard, Lucy (12)	12/07	22 Lombard Street, Presque Isle	Presque Isle
Cook, Susan (13)	12/06	33 Dyer Street, Presque Isle	Presque Isle
Duprey, Rebecca (14)	12/06	17 Turner Street, Presque Isle	Presque Isle
Johnston, John R. (15)	12/06	40 Mechanic Street , Presque Isle	Presque Isle
Freeman, Julie (16)	12/07	14 Coburn Avenue, Presque Isle	Presque Isle
Saija, Paul (17)	12/07	15 Phair Street, Presque Isle	Presque Isle

Administration

Gehrig Johnson	Superintendent of Schools	764-4101
Ellen Schneider	Curriculum Director	764-4101
Jeff Bearden	Assistant Superintendent for Business	764-4101
Eric Waddell	Principal, Presque Isle High School	764-0121
Larry Fox	Principal, Presque Isle Middle School	764-4474
Gail Gibson	Principal, Mapleton Elementary School	764-1589
Sharon Brown	Principal, Pine Street Elementary School	764-8104
Thomas Folsom	Principal, Zippel Elementary School	764-8106
Loretta Clark	Presque Isle Pre-K, Learning Center	764-1289

Current Elected Officials

In Washington, DC:

U. S. Senator Olympia Snowe, 169 Academy Street, Presque Isle, ME 04769
Telephone: 764-5124

U. S. Senator Susan Collins, 25 Sweden Street-Suite A, Caribou, ME 04736
Telephone: 493-7873

U. S. Congressman Michael Michaud, 445 Main Street, Presque Isle, ME 04769
Telephone: 764-1036

In Maine:

State Senator Roger Sherman
State House Station 3
Augusta, ME 04333-0003
(207) 287-1515
1-800-423-6900
PO Box 682
Houlton, ME 04730
532-7073
Email at home: Rsherm_2000@yahoo.com

Representative Jeremy Fischer
State House Station 2
Augusta, ME 04333-0002
Augusta: (207) 287-1400
6C Third Street
Presque Isle, ME 04769
Home: 551-3097
Email at State House: RepJeremy.Fischer@legislative.maine.gov

Representative Patricia B. Sutherland
State House Station 2
Augusta, ME 04333-0002
Augusta: (207) 287-1400
1738 Chapman Road
Chapman, ME 04757
Home: 764-1490
Email at home: psutherland@sutherlandweston.com
Email House: RepPatricia.Sutherland@legislature.maine.com

Year-round toll free House of Representatives Message Center: 1-800-423-2900

or

Maine Legislative Internet Web Site: <http://janus.state.me.us/legis>

2006 Retirement

JAMES W. BROWN, JR.

Jim began his career with the City of Presque Isle in February of 1984 as Project Coordinator for the Community Development Department.

Following the departure of the Director of the Department, Jim was promoted to that position and worked as Director for several years until his retirement in October of 2006. When called upon, Jim also was Acting City Manager in the Manager's absence.

Jim easily earned the respect of his fellow employees and was honored on several occasions by his peers.

Jim's great wisdom, wit, honesty, and charm will be missed by all of his co-workers.



Photo: Jim (center) receiving the Maine Department of Economic and Community Development's Governor's Award of "Lifetime Achievement Award" from Governor John E. Baldacci and Orman Whitcomb, Community Development Block Grant (CDBG) Program Manager. The award was "...In recognition of his many years of dedicated service to the City of Presque Isle, Aroostook County, Maine Community Development Association, and the CDBG Program. Competence, Compassion, Comprehension." The award was presented to Jim on August 18, 2006, at the Annual Community Development Appreciation Day in Augusta.

City Manager

City Hall, 12 Second Street

Business Hours: 8:00 AM-5:00 PM Monday-Friday

Telephone: 764-4485 Fax: 764-2501

Email: tstevens@presqueisleme.us

www.presqueisle.govoffice2.com



I am pleased to offer my annual report for the City's 2006 Annual Report to the citizens of the community. As you review various sections of the Annual Report, I hope that you will feel the sense of pride that municipal employees experience on a daily basis as we attempt to provide quality municipal services. The Annual Report is but a snap-shot in time of what the City and municipal government is all about. In reality, it is more of a movie picture with many scenes that change often. And, like any great full-length movie picture, it has directors, in our case you, the citizen. So, your input is always welcome as we attempt to meet the needs for today and well into the future in our movie.

This past year saw many positive changes and some growth to our community. Like the several years before it, 2006 saw significant attention at all levels of government about taxes and meaningful tax reform. Overall, the City has been fairly treated by the Maine Legislature in its overall efforts to wrestle with this complex issue. Changes continue to be made in funding formulas and the amount of funding that goes into K-12 education. If the Legislature keeps its promise about gradually increasing its funding amount for K-12 education then the City, through M.S.A.D. #1, should be in a position to meet basic education needs.

The City saw some growth this past year. From 2005 to 2006 there were 17 new homes built in the City. Several larger commercial structures were constructed. These included Presque Isle Holdings on Main Street that house Family Dollar, Citi Financial, Movie Gallery, and the U.S.D.A. Offices; Nagamani LLC where Dr. Prassana's offices are located; New York Life's building on Academy Street; and the new Subway on Main Street.

The largest single project for development for 2006 was the construction of the Lowe's Store on Maysville Street. The project was the result of demolishing the cinemas, which created a goal for the Downtown Revitalization Committee to replace them with a cinema in the downtown area.

Overall, more jobs and growth will be created with the construction and opening of the new Lowe's Store. Much of the valuation for this project will be added to the 2007 tax year based on an annual April 1st tax assessing date.

In 2006, the tax rate was decreased. The mill rate was reduced from 26.7 in 2005 to 26.2 in 2006. Decreasing the tax rate is somewhat difficult in times of rising prices and a continued demand for more services at the local level.

In closing, I want to recognize and thank the City Council, all of the municipal employees, volunteer members of the various boards and committees and members of the public who support our continued efforts to provide quality services to a great community.



Respectfully submitted,
Thomas R. Stevens
Manager, City of Presque Isle

Northern Maine Regional Airport

650 Airport Drive, Suite 11

Office Hours: 8:00 AM-5:00 PM Monday-Friday

Telephone: 764-2550 Fax: 764-2551

Email: scottw@flypresqueisle.com Web Site: www.FlyPresqueIsle.com



Overall, 2006 was a very good year for the Northern Maine Regional Airport (PQL). PQL had the largest percentage increase in passenger loads of any airport in the State of Maine. Engineering on Phase 2 of the reconstruction of the North-South runway began in 2006. In addition, general aviation customers celebrated the long awaited arrival of a credit card pump.

In 2006, PQL was the only airport to increase its airline boardings in the State of Maine. The State has five other airports (Bangor, Rockland, Augusta, Bar Harbor, and Portland) with airline passenger service. Each of these five airports actually lost passengers in 2006 over 2005. PQL increased its boardings by 1.25%.

In market studies, Bangor International Airport (BIA) has been identified as the main competitor for air travelers within PQL's market area. In 2006, BIA advantages over PQL have started to slip significantly. As reported by the U. S. Department of Transportation, the difference in the average price a passenger had to pay per mile flown out of PQL, as compared to BGR, decreased by 75%. This was due to significant price increases in Bangor. Gasoline prices have driven the cost of traveling by automobile to Bangor up as well. As people have begun to switch back to PQL, they have rediscovered the added convenience of using their local airport. They can show up to the Airport at least one hour later than is recommended at Bangor. For Presque Isle residents, a six-hour automobile drive to and from BIA is cut to less than 30 minutes when flying out of PQL. Our Canadian customers use PQL more due to the greater buying power of their dollar.

In 2006, the engineering for Phase 2 of the reconstruction of the main runway 1-19 was begun. The purpose of the project is to replace aging pavement that is approximately 29 years old. In addition, the grass safety areas will be re-graded to bring them up to FAA standards. This is an important project for PQL as it secures the long-term life of critical runway infrastructure.



Lastly, a long awaited service was added for the general aviation community. The Airport now has aviation fuel available to small aircraft operators 24-7. In the past, this round-the-clock service has necessitated calling in a lineman. Now, small aircraft operators with either a credit card or a personal account can fill up their own aircraft. During normal operating hours, the linemen still offer full service.

Respectfully submitted,
Scott Wardwell
Manager, Northern Maine Regional Airport



Credit Card Pump

Finance Department

City Hall, 12 Second Street

Director's Business Hours: 8:00 AM-5:00 PM Monday-Friday

Hours for City Clerk/Tax Collector: 8:30 AM-5:00 PM Monday-Friday

Finance Director: 764-2517 Email: ssavage@presqueisleme.us

Accounts Payable: 764-2519

City Clerk/Tax Collector: 764-2509 or 764-2520

Voter Registration: 764-2523

For the seventh consecutive year, the City of Presque Isle has been recognized for Excellence in Financial Reporting and received the prestigious award of Certificate of Achievement for its Comprehensive Annual Financial Report (CAFR) for the fiscal year ended December 31, 2005. The CAFR contains approximately twenty pages more than the annual Federal Compliance Audit that the City is required to have prepared. A dozen of the extra pages are known as the "Statistical Section" and contain comparative information for the past ten years. An example of what is compared: General Government Expenditures by Function, General Government Revenue by Source, Property Tax Levies and Collections, Demographics, Property Value, School Enrollment, Largest Property Tax Payers, and other such information.

For the calendar year 2006, the City estimated expenditures at \$10.6 million. This, along with the school and county budgets brought the amount up to over 16 million dollars to be raised through taxes and other revenues. For the second consecutive year, the amount spent over the 2006 budget estimates was nearly \$100,000 overspent but revenues exceeded the budget amounts by a whopping \$833,000. This was 16 percent over the budgeted amount. This netted out to \$739,000 being returned to the undesignated fund balance.

The City started the year with over \$2.6 million in the undesignated fund balance (surplus). During the year \$525,000 was used by vote of the City Council to keep the mill rate "in check." The "surplus" between the beginning of the year and the end of the year increased \$232,855 thereby leaving enough for two months of expenditures, if needed. But the taxpayers of the City must understand this "surplus" is a paper entry, not necessarily cash in the bank because of outstanding receivables. Because of the maintenance of a healthy reserve (surplus), Moody's Investors Service has upgraded the bond rating of the City to Baa1 from a Baa2. This will mean better rates for future long-term borrowing.

The tax office has retained the same personnel during the year with Tax Collector, Sharon Willette, with over 40 years with the City, Deputy Collectors Sharon Barclay, with over 25 years experience, and the newer hires, Traci Place and Linda Brewer and City Clerk, Nancy Nichols with more than 10 years of experience. Along with the finance office, Sharon DeMerchant, the Accounts Payable/Lead Accountant with 25 years of experience, has processed over 20 million dollars during this past year, averaging 2,500 to 3,000 transactions monthly.

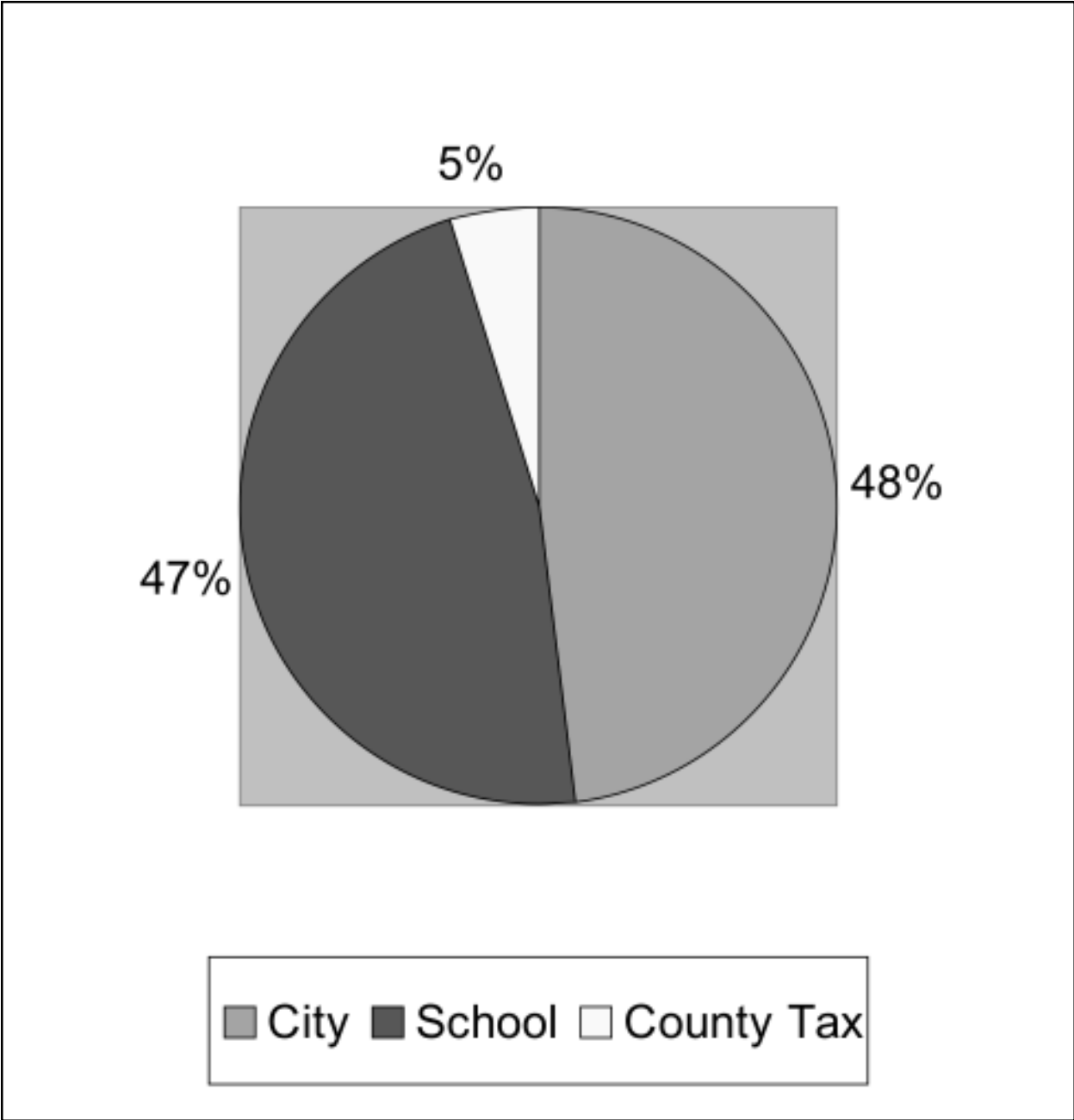
Since 2005, was the ability of the taxpayer to pay their real estate or personal property taxes via credit card but only through the internet or by telephone. The 1-800-272-9829 number or internet can be utilized at any time of the day or night, but the jurisdiction code (2914) for Presque Isle as well as the tax bill account number must be used at the time of a credit card payment.

The City Council approved the following vision statement by the Finance Department during the latter part of 2006: *The Finance Department will assure the effective management and financial integrity of the City of Presque Isle by developing, implementing and monitoring City policies, using the latest computer technology and following generally accepted accounting principles in the areas of budget administration, accounting and internal controls. We are committed to reaching our maximum potential by centralizing our Department and by having a fully trained, cross-trained and motivated staff to provide the most personalized and efficient quality of service to the citizens of Presque Isle.* The action steps to achieve this vision are: (1) Centralize the Finance Department to a single floor in City Hall for more efficiency; (2) Consider hiring a person to take on the duties of Internal Auditor for internal control and auditing functions including accounts receivable; (3) Expand the width of the counter space in the Tax Office for an efficient and ergonomically correct work space; (4) Expand or build a new secured vault as space is now at a premium; (5) Continue to look into the use of Debit and Credit cards and Rapid Renewal; (6) Review the work space problem for the Board of Registration and absentee balloting.

The year 2006 also saw a change in the City's computer system. At the beginning of the year, several offices in City Hall converted to Trio, a municipal accounting system. This entailed new software in real estate, personal property, tax billing, real estate collections, personal property collections, clerk, payroll, budgetary, cash receipting, blue book, motor vehicle registration, and system maintenance. Because of the size and different functions that are required of the City finance and tax offices, it has been a "work in progress" this past year. On behalf of the Finance Department, I wish to thank the general public for their patience as we floundered with a new system which was, and still is, a learning process for us all. But we continue to strive to serve you, the public, as expediently and efficiently as possible.

Respectfully submitted,
Donald "Spike" Savage
City Treasurer/Finance Director

How Your Tax Dollars Were Spent in 2006



Fire Department

43 North Street, Suite 1

Emergency Telephone: 911

All other calls: 769-0881

Web Site: www.pifd.org Email: pifd.maine.rr.com

First, I would like to take a moment to thank the members of this Department along with all city employees and the public for their support and help in making my transition from Deputy Chief to Fire Chief a smooth transition. I would also like to give a brief history about the Fire Department. The Department is made up of 16 full-time members. We have 3 crews of five who work twenty-four hours on duty and forty-eight hours off, and I, as your Chief work, 40 hours a week. We have 33 call-paid members (volunteers) who are broken down into two engine companies and one ladder company; each company has a Lieutenant and Captain. We have two Assistant Chiefs, one of which is our Safety Officer.

This year also two new employees hired. After completion of the hiring process, Nate Allen, a member of the call department, was hired to fill the vacancy. Again in June with my promotion to Chief, Adam Rider was then promoted to Deputy Chief, and Scott Michaud was hired to fill the remaining open position. I would also like to thank Brandon Greaves, who filled in for us while one of our regular members was out on extended medical leave. Brandon also joined the call-paid members after the staff member returned to work.

Emergency response numbers are again over 330 runs, along with 540 life safety inspections. It was a busy year for the members, along with our fire safety programs for the schools, business and local organizations. The Scotty Safety House, used for fire prevention, was a big success. I would encourage parents to go through the Scotty House with their children. As always, our commitment is to provide the highest level of life and property protection, and this is a great and fun way to learn about home safety and getting out alive.

In February we took delivery of our new ladder truck which replaced the 1981 unit. The new ladder truck is a welcome addition to our fleet and is working out as we expected it would.



Thanks to a grant from the Assistance to Firefighters Grant Program, we were also able to replace old tanker two with a new 3,500 gallon tanker. Tanker two was in our Five Year Capital Program for replacement, but thanks to the grant, we were able to make the replacement sooner and at a 95 percent reduction in cost. Tanker two arrived in late October and already has proven itself as a valuable asset.



I would also like to thank Harry's Motor Sports for their donation during the winter months of a snow sled to use with our rescue boggin. With their support we are able to provide a quick and safe response to the many outdoor enthusiasts who utilize the trails in our coverage area.

The Department also attended the Maine State Federation of Firefighters Annual Convention in York Beach. As always the members presented themselves as professionals and represented the Department and City in a very proud and honorable fashion. We received *Third Place* for best marching unit and also *First Place* for furthest travel with an apparatus (Pickup #4). The Department also attended the County Fire



Muster, which was held in Ashland this year. We received *First Place* for our marching unit. The call members participated in the muster events as well and had a fun time and again represented the Department and the City in a professional manner.

The Public Safety Building hosted an Open House on the 14th of October, 2006, and it was very well attended. There were information booths, demonstrations, games, and food and we were very pleased that the citizens stopped by and took a tour of the station

and equipment. I would like to thank my full-time staff and the Presque Isle Volunteer Fire Department for their contributions to the success of this Open House. It was great working with the Presque Isle Police Department on this joint venture and hopefully, we can do this again in the future.

I would like to remind the citizens that if you are planning on having outdoor fires, you are required to have a fire permit and it can be picked up at the Fire Station. New this year, there is a \$10.00 fee for burn permits. When you get a permit you will receive instructions as to the requirements you must meet to legally burn. Please remember you can be held liable for any fire that you fail to contain and can be held liable for any fire that you fail to contain and can be assessed suppression costs and/or a fine if burning illegal material.

Please feel free to contact us if you have any concerns or wish to make an appointment for a tour or just to look over the station and equipment. Also please visit our web site at www.pifd.org for information about the Department, car seat safety program or the smoke detector program. You can also find safety recalls on items that you may have in use. Thanks again for your continued support of "Your" Presque Isle Fire Department.

Respectfully submitted,
Darrell White
Chief, Fire Department

The Forum

PO Box 784/84 Mechanic Street
Business Hours: 8:00 AM-5:00 PM Monday-Friday

Telephone: 764-0491 Fax: 764-2525
Email: theforum@mfx.net Web Site: www.presqueisleforum.com

Annual income continued to increase, \$36,882.33 over 2005. This was due to a very healthy event schedule which included 10 major events (not counting the Northern Maine Fair) one more than 2005, as well as support and assistance for 15 additional events or facilities from Madawaska to Lincoln. As with 2005, increased operating costs tempered these gains.

Recreational skating had a healthy increase compared to 2005, in every category. General skating showed the greatest overall increase, up 71%. Ice time was up 6%, concessions up 29%, skater booklet sales up 37%, sharpenings up 61% and rentals up 55%. This is the second year in a row we have had a significant increase in skating.

Our spring show season started in March with the 24th Annual Musical on Ice, followed by McCluskey's RV and Trailer Show, Fort Fairfield Chamber of Commerce Agri-Business Trade Fair. The Forum's Spring Arts, Crafts and Antiques Fair and Spring Trash and Treasure Sale.

The Kiwanis Home, Garden and Recreation Show, held in April, brought a first to The Forum; an entire house was erected inside the facility as the display of one of the events vendors. Our spring schedule continued with the Anah Temple Shrine Circus and finished with the Shrine Ceremonial in June.

A quick turnaround of the building brought us into our summer ice season, June 16 through 30, after which we began the presale of Monster Jam tickets, summer maintenance and setup for the Northern Maine Fair, July 28 through August 5.

As always, we had a very busy fair schedule starting with the Classic Car Show Saturday and Sunday, the Historical Pavilion Tuesday through Thursday, Julie Roberts Concert on Friday and we closed fair week with a Teen Rock Night Battle of the Bands.

We completed the fall show season with three events: McCain's Annual Growers Banquet, the Fall Trash and Treasure Sale and the Forum Fall Arts, Crafts and Antiques Fair. Ice was put in immediately after the Arts, Crafts and Antiques Fair and our regular ice season opened to the public October 15 with Youth Hockey clinics and continued through year-end with tournaments, hockey games, figure skating, public sessions, and private rentals. Our regular ice users include: Presque Isle Youth Hockey, Skating Club of Maine, Gentlemen's Hockey League, Old Timers Hockey, Presque Isle High School Varsity Hockey, University of Maine at Presque Isle, and Northern Maine Community College.

The Forum was also very busy with other items throughout the year. A new color security camera system replaced the old black and white system, our old 1990 pickup truck with plow was replaced by a new 3/4 ton pickup with v-plow. We had ventilation fans installed, one for the shop area and the other over the ice-making compressors. A brand new LED score-board was purchased and installed in May. The majority of funding for the project was through Presque Isle Youth Hockey with a special thanks to the Kofstad Agency. Badly needed new doors and frames were installed for the entrance of the building and a new cooling tower was installed in October, just in time for the ice season.

The original tower, 28 years old and essential if The Forum is to make ice for skating, failed unexpectedly during the summer. The failed part of the tower was not replaceable. The new tower has instrumentation to regulate the operation of the compressors which makes the system more efficient.

I would like to thank the Forum Advisory Committee, City Manager and all the other City departments that provided support to The Forum. I would especially like to thank The Forum's dedicated personnel for all they do for the facility.

Respectfully Submitted,
James Kaiser
Director, The Forum



Industrial Council

650 Airport Drive, Suite 10

Business Hours: 8:00 AM-5:00 PM Monday-Friday

Telephone: 764-2542 Fax: 764-2544 Email: skyway@maine.rr.com



The Presque Isle Industrial Council (PIIC) was established by the City Council in 1961. The PIIC is governed by a board of directors that includes: two members from the City Council, two members from the Presque Isle Area Chamber of Commerce, and three representatives from the Community-at-Large. The Industrial Council is responsible

for the management and development of Skyway Industrial Park, which includes 450 acres of land; 30 buildings; and 5.5 miles of railroad including an Intermodal Yard and associated equipment. Also, the PIIC is responsible for the administration of reserve accounts which include capital building improvements; land sales; "Spec Building" program; Office Park and railroad capital improvements.

In reviewing the activities for 2006, it was a very busy, productive and profitable year. The PIIC continued to work with existing and potential new businesses to meet their present and future space needs. New lease agreements were negotiated with Acme Monaco, Federal Express, Aroostook County Action Program (ACAP), and Dale Powers. Numerous short-term agreements were entered into for the storage of agricultural equipment, recreational vehicles, cars, and components for the windmill project in Mars Hill.

A new lease was entered into with Acme Monaco for a 2,000 square foot building located on Central Drive. The company expanded its manufacturing line in Presque Isle to include a medical division. This expansion is projected to create 12-15 new job opportunities within the next two years.

A lease agreement was negotiated with FedEx for their continued use of 10,000 square feet located in the PIIC's first Spec Building. The new agreement is for five years with renewals. Leasehold improvements were completed to the premises by the PIIC. FedEx has been a tenant in this building since 1994.

In September, the City acquired the former Gouldville School property and assigned the management of it to the PIIC. A short-term agreement was negotiated with ACAP for their continued use of a portion of the building for its Day Care and Head Start programs.

The PIIC will be working in cooperation with ACAP to determine the long-term needs and future use of the Gouldville property.

A long-term agreement was negotiated for the re-use of the former Wetterau site. A local businessman purchased the former freezer/garage buildings and is leasing the surrounding land area on which the buildings are located. A new building is to be constructed on the existing foundation and utilized for warehousing and manufacturing.

The PIIC and Presque Isle Public Works (PIPW) continued with its co-operative efforts to relocate PIPW to a larger building. Engineering for the renovation of 27,200 square feet of a former missile hangar and construction of a 4,000 square foot salt storage building was completed in February and advertised for bids in July. A construction contract was awarded to J. P. Martin and Sons in September with completion scheduled for July 2007. The overall cost for the project is estimated at 2.25 million. The City applied for, and was awarded, a \$693,000 grant for this project.

The PIIC worked closely with Maine Mutual Group (MMG) in providing assistance for a major expansion. A "Tax Increment Financing District" was established for the project. Tax Increment Financing (TIF) is a funding mechanism that takes advantage of an increase in assessed valuation, resulting from new private development, to assist in the cost for improvements necessary to accommodate the development. The designation of the Maine Mutual Group Development Program and Tax Increment Financing District will provide substantial benefit to the company and an expanded tax base for the City. The TIF revenues returned to MMG will minimize overhead and other related costs associated with the \$5,000,000 capital investment. Once MMG has completed its expansion/renovation project, they expect to create between 35 and 50 new full-time positions along with the retention of 120 jobs.

Capital Improvement Projects included the completion of the installation of a new heating system at the Coca-Cola building; replacement of 9,000 square feet of roof at the TaterMeal building; major repairs to the foundation at the IP building; asbestos removal from two buildings; demolition of the former AA building and grading of the site; and renovations to the Acme Monaco building. Also, a wood harvesting program was initiated and completed in various wooded areas on the park.

The Presque Isle Industrial Council's operating expenses for the year were \$285,715. Revenues collected on behalf of the City were \$562,824, providing a gross profit of \$277,109. Debt service for the year was \$89,238, thus providing a net return of \$187,871 to the City.

In summary, 2006 was a busy year with continued growth and success. The support of the City Council and commitment of the Board of Directors is sincerely appreciated. The officers and directors for 2006 were: Frank Bemis, President; Calvin Hall, Vice President; Scott Norton, Secretary/Treasurer; Rick Duncan; Robert Graves; Richard Scott; Hal Stewart; and City Manager, Thomas Stevens.

Respectfully submitted,
Larry E. Clark
Executive Director, Presque Isle Industrial Council

Mark and Emily Turner Memorial Library

39 Second Street

Hours 9:00 AM-7:00 PM Monday, Tuesday and Thursday

9:00 AM-5:30 PM Wednesday and Friday

9:00 AM-2:00 PM Saturday and 10:00 AM-2:00 Sunday

Telephone: 764-2571 Fax: 768-5756



The Mark and Emily Turner Memorial Library, in March 2007, will celebrate its 99th year in our community. On March 18, 1908, the public library committee was appointed at the town meeting and was charged with finding a librarian, to “draw up” rules for general management of the library, and to report at the next meeting their choices for furniture and prices of the

same. Miss Lou Marston was appointed a few days later as the first librarian. The first 2,500 books were moved from the then Holmes Store to the “Carnegie Building” (pictured at top right). The Committee allocated \$25.00 to the purchase of new fiction books.

Beginning Rules in 1908 for the library:

- All residents of Presque Isle over 10 years of age may have a library card;
- .02 per day for fines;
- Conversation in the reading rooms strictly prohibited.

Despite the stringent rules affixed to the original library, the vision that the original leaders forged for the Presque Isle Library is, in part, why our Library thrives today as an intricate part of the community. Our Library Board of Trustees is active and supports the Library in myriad ways today still. The information services provided with trained staff, our virtual and physical presence, collection (totals 60,438 materials), Internet work stations,



reference services, programming and the continuous assessment, plans, goals, and service objectives create an atmosphere that successfully blends traditional services with new ideas for excellence in library and information services. Our community valued their Library then and values it now.

Challenges the staff and Trustees face in the next few years include greater accessibility, ease of access for patrons, keeping pace with technological changes, identifying and implementing services and materials that our community needs for life-long literacy, an enhanced quality of life, and reaching out to underserved populations such as teens.

Respectfully submitted,
Sonja Plummer
Librarian, Mark and Emily Turner Memorial Library

Services, Circulation, Patron, and Electronics Technology Statistics for 2006

• Number of children's programs	110
• Total attendance at children's programs	2,200
• Number of adult programs	20
• Total attendance at adult programs	2,123
• Number of items borrowed on Interlibrary Loan	234
• Print and non-print circulation total	64,104
• Number of users of the Internet	25,929
• Resident adults and children with library card	3,532
• Non-resident adults and children with library card	678
• Total Patrons	4,210
• Total for all circulation in 2006	117,315
• Total for all circulation in 2005	111,208

DONORS OF MEMORIAL BOOKS

Neale and Deborah Adams
Walter and Lucy Jane Adams
American Association of University
Women
AN Business Center Corporation
Aroostook Animal Welfare Awareness
Group (AAWAG)
Aroostook Beef Producers
Aroostook Retired Educators Association
Richard and Margaret Asam
ATX II, LLC
Richard E. Barker
Martha Barron Barrett
Philip and Dolores Beals
Jeff and Kathy Bearden
Jon Beckwith
Frank and Ellen Bemis
Katherine Blackwell
Edward N. Blair
Charles Sanford Boatner
Mary Boatner
Gary Boone and Alice Sheppard
Daniel and Jill Boyd
James and Sharon Brown
Edward and Gloria Bruce
Judith Burleigh
Burrelles Luce Media Analysis
Burrelles Reading Department
Aaron and Jennifer Buzza
John Cancelarich
Kimberly Caron
Cary Medical Center Lab
Marilyn Clark
Jennifer Clarkson
Nancy Cockcroft
Mary and Laurie Coffin
Sam and Lise Collins and Family
Verna Crandall
Troy Cunningham
Luc Daigle
April Dalbeck
Barbara Daniels
Perley and Marilyn Dean
Nancy and Danny Donovan
Richard and Nancy Duncan
Evening Shade Book Group
Friends at ATX
William and Warrena Forbes
Christa Gallipeau
Ryan Gartley
Allen, Lisa and Joshua Gordon
William and Kay Griffith
Crystal Grivois
Joseph Guerin
Gregory and Louise Hamlin
Eunice Hemingway
Mr. and Mrs. Ed Hews
Mr. and Mrs. Mark Hews
Roger and Ellen Heymann
Elizabeth, Izabelle and Frank Higgins
Daniel, Cathy and Danielle Hotham
Island Nursing Home
Jean Ives
Jepson Financial Advisors, P. A.
Pam Johnson
Melbern and Linda Jones
Farzi Katkhordeh
Terry and Wayne Kilcollins
Carolyn Labbe
Paul and Sarah Lagerstrom
Norma Larson
Christy and Donald Leamy
John Locke
Mr. and Mrs. Jay Lockhart
Charlton and Jean-Alice Loder
Richard and Marcia Lord
Paul and Emmaleen Lynch
Tracy and Shelly McHatten

DONORS OF MEMORIAL BOOKS — continued

Stella Madore
Judith Marchand
Vaughn and Laurie Martin
Feridon Mehdizadegan
Lorraine Michaud
Georgette Moreau
Lois and David Morrill
Dale and Jesse Morris
Melinda Morrison
Toni Morrison
Dr. Scott Nelson
Mary Lou Nelson
Sherrill Osgood
Curt and Bethany Paterson
Robert and Sue Pinette
Annette Powers
Dr. N. M. Prasanna and Family
Praveen Prasanna and Karen Sum
Bert and Beverly Pratt
Presque Isle Garden Club
Presque Isle High School Class of 1992
Presque Isle Recreation and Parks
Presque Isle Senior Citizens
Jim and Martha Pritchard
Tim, Pam, Chelsea, and Hannah Quinn
Loren Ritchie
Rob's Friends in Fredericton, N.B.
Nancy Roe
John and Marilyn Rozman
Mary Sanborn
Donald Savage
Senior Citizens Club of Easton
Jo Ann Shields
Dr. David Smith and Staff
Glenna Smith
Gordon and Mary Somerville
Harold and Carol Stewart
Gail Stitham
Anne and Paul Stoddard
Eleanor St. Peter
Christopher and Stacey Summerson
George and Katherine Sunday
Guy Terrell
Thompson Associates
Trent Tompkins
Mary Turner
Dale Twigg
University of Maine at Presque Isle Family
and Staff
Rollan and Betty Walker
Carolyn Watson
Katherine and Stephen Waugh
Virginia White
White Wolf Publishing
Mr. and Mrs. John Whitten
Ann Wight
Arthur and Virginia Wilder
Joyce and Carol Ann Wilder
Nora Wilder
Carroll and Sharon Willette
Robert Williams
Len & Linda Worthley

Planning and Development

City Hall, 12 Second Street

Business Hours: 8:00 AM-5:00 PM Monday-Friday

Planning and Development Director: 764-2527/Email: karndt@presqueisleme.us

Planner: 764-2504

Code Enforcement: 764-2506/Email: jmcavaddy@presqueisleme.us

Emergency Management: 764-2570/Email: ghowe@presqueisleme.us

Tax Assessor: 764-2513/Email: llafrancis@presqueisleme.us

In 2006, the Department went through several changes. The first significant change was the retirement of James Brown, Jr., Director of Economic and Community Development, which occurred in October. Jim moved on to other personal interests and opportunities after providing 22+ years of service to the City of Presque Isle. The loss of Jim's vast knowledge of numerous projects that took place during his tenure with the City and his friendly demeanor is greatly missed by other City employees. In September, the City hired Kenneth Arndt, as the latest Planning and Development Director. In addition, the Department changed its name from Economic and Community Development back to the Planning and Development Department.

Department staff has been focusing upon the following issues throughout the year:

- The Department staff has continued its active role, on behalf of the City, concerning the *Aroostook County Transportation Study*, examining and commenting to the Maine Department of Transportation's proposal for a North/South by-pass route and possible corridor alignments.
- The Planning and Development Department, in conjunction with the Presque Isle Industrial Council, has developed a new Tax Increment Financing Policy (TIF) for the City and worked on the re-designation and redefinition of the City's Pine Tree Zone. Both tasks represent important economic development initiatives for the community.
- The Department is continuing its effort to commit a significant amount of time toward completing the updated City Comprehensive Plan by the end of 2007.
- The Department's personnel continue to provide staff support to the Downtown Revitalization Committee in their Main Street revitalization efforts.
- The Department has been meeting with the Maine Department of Transportation (MDOT) and the Caribou City Council on a U. S. Route 1 Corridor Management Study which will impact both communities.

Other activities of the Department during the year included assisting the Planning Board in its review and preliminary approval of one (1) new residential subdivision, approval of five (5) access/egress/parking layout plans, two (2) zone changes, and consideration of two (2) amendments to the *Land Use and Development Code*.

On the economic development side of the Department, in late 2006, the Planning and Development staff:

- participated in a successful Community Development Block Grant (CDBG) Development Assistance Grant application to solidify job creation at Connect North America, which will occupy the former MBNA facility and eventually employ over 300 people.
- The Department staff processed two (2) new revolving loans through the Presque Isle Development Fund (PIDF) totaling \$550,000.00.

It is important to note here that the City's locally controlled revolving loan fund, which began in 1987, has loaned nearly \$4.3 million to 72 local businesses and at year-end had a balance of approximately \$1.4 million available to re-loan to potential businesses. The fund has helped create and/or retain roughly 680 jobs within the community since its inception.

The Planning and Development Department is also responsible for the operation and maintenance of a small sewer system at Echo Lake. The system, licensed by the Maine Department of Environmental Protection (MDEP), serves fourteen (14) users on the southeasterly shore of Echo Lake.

Emergency Management is another responsibility of the Planning and Development Department. The City of Presque Isle has a long-standing commitment to emergency management. George Howe, Emergency Management Director, spent a substantial amount of time:

- during the early part of 2006, coordinating security/access control for the Biathlon Junior World Championships.
- he updated and reformatted the City's Emergency Operation Plan (EOP), planned F.A.A.-required emergency drills at the Northern Maine Regional Airport.
- working in conjunction with the Central Aroostook Soil and Water Conservation District (CASWC), the Department of Environmental Protection (DEP) and the Recreation and Parks Department to coordinate the dredging project for the restoration of Mantle Lake. A substantial amount of time was committed during the summer and fall of 2006 for this project.

Again in 2006, the Planning and Development staff, in addition to its diverse regular duties, continued to provide staff support to four (4) City boards and committees: Planning Board, Zoning Board of Appeals, Presque Isle Development Fund Board of Trustees, and the Board of Assessment Review.

All offices within the Department were extremely busy throughout the year and their efforts are reflected in other sections of the 2006 Annual Report. (See section on Code Enforcement and Tax Assessing.)

The “**Vision**” for the City of Presque Isle’s Planning and Development Department will be to direct and coordinate a planning and development process that engages residents and stakeholders; identifies appropriate goals and objectives, assesses community planning and development opportunities, preserves and enhances our city’s unique character and heritage and addresses issues of importance to residents and stakeholders.

Respectfully submitted,
Ken Arndt
Director, Planning and Development

Presque Isle Zoning Board of Appeals

	2002	2003	2004	2005	2006
Special Exceptions Approved:	9	12	13	15	9
Miscellaneous Appeals Approved:	6	16	8	0	1
Variances Approved:	0	0	0	5	3

CODE ENFORCEMENT

The Code Enforcement Office provides a service to assure that the minimum levels of public safety, health and welfare are maintained insofar as they are affected by land use and development and by building construction and maintenance. To this end, this office is charged with the overall administration of the City’s *Land Use and Development Code*, the entire City’s adopted building and construction codes, the State adopted planning, use, and building statutes that specifically pertain to the Code Enforcement Officer, and the administration of the Federal Americans with Disabilities Act (ADA).

Cost of Permits

Minimum building permit fee = \$25.00. For residential projects, the amount is based on \$4.00/per thousand of the construction cost excluding any plumbing or electrical work. For commercial projects, the amount is based on \$6.00/per thousand of the construction cost excluding the plumbing or electrical work.

Sign permit fee = \$1.00 per square foot of signage; **Certificate of Occupancy fee = \$10.00**; **Demolition fee = \$20.00/residential**; \$50.00/commercial; **Minimum electrical fee = \$30.00**; **Temporary electrical hook-up fee = \$15.00**; **Minimum internal plumbing permit fee = \$24.00**; then \$6.00/per fixture; **Minimum septic permit fee = \$100.00**; **Zoning Board of Appeals fee = \$50.00**

In 2006, the Code Enforcement Office issued 192 construction and renovation building permits totaling: \$18,155,989. This is a increase of \$7,405,185 from the previous year with \$10,850,804.

Building Construction Comparisons

	2002	2003	2004	2005	2006
Residential Construct.	\$ 2,366,618	\$ 2,444,129	\$ 2,987,124	\$ 3,181,351	\$ 3,160,103
Commercial Construct.	\$ 8,838,274	\$ 5,399,798	\$10,385,707	\$ 7,669,473	\$15,095,886
Total Construction	\$11,204,892	\$ 7,843,927	\$13,372,831	\$10,850,804	\$18,255,989

Electric and Plumbing Permit Comparisons

	2002	2003	2004	2005	2006
Electrical Permits:	152	125	127	161	121
Plumbing Permits:	75	88	110	98	88
Total Permits:	227	213	237	259	209

Inspections Comparisons

	2002	2003	2004	2005	2006
Electrical:	284	268	288	251	287
Building:	352	405	457	503	410
Plumbing/Septic:	311	310	304	242	250
Complaints:	122	101	108	133	83
Certificates of Occupancy:	63	75	59	36	33
Total Inspections:	1,132	1,159	1,216	1,165	1,063

Respectfully Submitted,
 Gerald McAvaddy, Code Enforcement Officer
 Penny Anderson, Planning Assistant
 Planning and Development

TAX ASSESSOR

PROPERTY VALUES

Differences in values from 2005 and 2006 are outlined below:

	2005	2006
Land	\$ 80,680,400	\$ 84,433,300
Buildings	\$ 239,666,300	\$ 257,644,200
Total Real Estate	\$ 320,346,700	\$ 342,077,500
Personal Property	\$ 44,663,200	\$ 46,240,400
Total Assessed Value	\$ 365,009,900	\$ 388,317,900
Tax Rate:	\$ 26.70/\$1,000	\$ 26.2/\$1,000

Appropriations:

County	5.0%	5.0%
School	48.8%	46.3%
City	46.2%	48.7%
Tax Levy:	\$ 9,745,764	\$10,173,929

Property Wholly Exempt from taxation:

U.S. Government	\$ 5,373,600
State of Maine	\$ 27,803,600
Municipal and Quasi-Municipal	\$ 45,435,100
Airport	\$ 3,620,700
Benevolent and Charitable Institutions	\$ 20,329,900
Literary and Scientific	\$ 1,540,600
Veterans Organizations	\$ 199,800
Chamber of Commerce	\$ 215,800
Churches	\$ 5,816,200
Fraternal Organizations	\$ 975,200
Property Leased by Hospital	\$ 884,900
Other	\$ 633,300
Value of Wholly Exempt Property:	\$ 112,828,700

Property Partially Exempt from Taxation:

Farm Field Equipment	\$ 118,500
Veterans and their Survivors	\$ 1,542,700
Persons Legally Blind	\$ 12,000
Homesteads	\$ 26,458,100
Parsonages	\$ 160,000
Value of Partial Exemptions:	\$ 28,291,300

Total Value of All Exempt Properties: \$ 141,120,000

TAX RELIEF INFORMATION

HOMESTEAD EXEMPTION:

A property tax exemption is available for permanent residents of this State who have owned a homestead in the State of the twelve (12) consecutive months prior to the April 1st assessment date. Owners of mobile homes also qualify for this property tax exemption. For 2006, the exemption amount in Presque Isle was up to \$13,000 of just valuation. **If any resident homeowner is not receiving the homestead exemption**, please contact the Assessor's Office at 764-2514 for an application form or go online at www.state.me.us/revenue. Application forms are required to be filed with the Assessor prior to April 1st.

EXEMPTION FOR VETERANS AND WIDOWS OR WIDOWERS OF VETERANS:

A property tax exemption is available for veterans, and widows or widowers of veterans, who served during a federally recognized war period and who have attained the age of sixty-two (62), as of April 1st, or who are receiving a pension or compensation as a veteran from the United States Government for total disability, either service or non-service connected. The exemption is available only in the place where the veteran is a legal resident. For 2006, the exemption amount in Presque Isle was up to \$5,000 of just valuation. (\$7,000 for veterans who served during any federally recognized war period prior to World War II). **If any qualified veteran is not receiving the veteran's exemption**, please contact the Assessor's Office at 764-2514 for an application form or go online at www.state.me.us/revenue. Application forms are required to be filed with the Assessor prior to April 1st.

EXEMPTION FOR THE LEGALLY BLIND:

A property tax exemption is available for those individuals who are declared legally blind. The applicant must file certification from the individual's doctor with the Assessor prior to April 1st. For 2006, the exemption amount in Presque Isle was up to \$4,000 of just valuation.

MAINE RESIDENTS PROPERTY TAX AND RENT REFUND PROGRAM:

Maine Revenue Services, Property Tax Division, continues to administer the Maine Residents Property Tax and Rent Refund Program. This program has income guidelines that must be met. **Application forms for this program must be filed with the State annually.** The application forms are available at City Hall, usually in August.

BUSINESS EQUIPMENT TAX REIMBURSEMENT (BETR) PROGRAM:

Unless there are legislative changes, business owners may be eligible under the Business Equipment Tax Reimbursement Program for partial reimbursement from the State for the local property tax paid on qualifying business personal property first placed in service in the State after April 1, 1995. Application forms are anticipated to be available at City Hall in August for the 2006 tax year reimbursement. **The applications must be filed with the State prior to January 2, 2008.**

Police Department

43 North Street, Suite #2

Emergency Telephone: 911 All other calls: 764-4476

Fax: 764-6139 Email: pipd@pipd.us

Animal Control Officer: 764-4476

In 2006, the Police Department investigated a total of 324 collisions; with 1 fatal, 69 with personal injury and 254 with property damage only. In comparison, the Department investigated 357 collisions in 2005, of those collisions, 2 were fatalities, 80 involved personal injury and 275 were property damage only. The Department responded to a total of 6,001 complaints in 2006 compared to 6,379 in 2005.

This year, officers stopped 4,541 vehicles with 1,125 warnings and 553 defect cards were issued. Officers summoned 105 people for seat belt violations, 220 for speeding and 425 for other traffic violations. 400 adults and 50 juveniles were arrested for criminal charges.

Officers Dennis Quint, Robert Thibeault and Larry Fickett attended the Maine Criminal Justice Academy's 10th Basic Law Enforcement Training Program (BLETP) in Vassalboro. Sergeant Laurie Kelly was also at the Academy for the first two weeks of the training, assigned as an assistant cadre. The 18-week course (720 hours) will give the new officers an overall basic knowledge of law enforcement. They are now certified by the State of Maine as full-time police officers. Each officer had an academic final score of over 90. Officer Robert Thibeault was elected President of the 10th Basic Law Enforcement Training Program that consisted of 62 cadets.

The Presque Isle Elks Lodge donated \$800 and the Presque Isle Wal-Mart donated another \$1,000 to go towards the third edition of "Cop Cards". The cards have an officer's photo on the front with a brief biography on the back. There is a safety message on the back of the card that is drug/alcohol related. The cards are sought after by area youth and provide a chance for officers to open the communication line with area children in a positive light rather than a negative one. The cards are distributed to children and area schools through the Presque Isle Police Department.

Detective Wayne Selfridge was sworn in as a U. S. Marshal. He is a member of a statewide task force of chosen municipal, county and state detectives who receive special training and background checks for a secret clearance in the Federal Bureau of Investigation (FBI). He is deputized and can only use those powers when activated by the FBI. This is based on homeland security needs to have a federal agent available all over the state with investigative and arrest jurisdiction.

The Department has purchased a "LIDAR" speed-measuring device for speed enforcement of vehicles. The Light Detection And Ranging unit uses the same principle as RADAR. The LIDAR instrument transmits light out to a target. The transmitted light interacts with, and is changed by, the target. Some of this light is reflected/scattered

back to the instrument where it is analyzed. The change in the properties of the light enables some property of the target to be determined. The time for the light to travel out to the target and back to the LIDAR is used to determine the range to the target. The LIDAR laser from Applied Concepts, Inc. enables officers to pick out individual vehicles that a radar unit does not allow. This is an added piece of equipment to help deter and apprehend speeding vehicles within the City.

Detective Sergeant William Campbell traveled to New Mexico for the advanced level of the 'Incident Response to a Terrorist Bombing' course. The weeklong class is designed to train incident commanders to organize and run a command center for a terrorist act, natural disaster or any other human-caused incident such as a peaceful demonstration or other large gathering. The federal government paid for the entire cost of the training. He will be available to furnish this knowledge to our agency when needed, even though he is assigned to the Maine Drug Enforcement Agency.

Detective Sergeant Campbell transferred on loan to the Maine Drug Enforcement Agency for 3 years. Considering Bill's investigative expertise and knowledge of the Presque Isle drug culture, this promises to be a great help with his focus on our Central Aroostook region.

About 700 fliers were delivered to multiple neighborhoods of sex offenders living in the Presque Isle community. Fliers of Presque Isle's 16 registrants were given to all Presque Isle schools, Carleton Project, Recreation and Parks Department, Indoor and Outdoor Pools, Library, and School Bus Garage. This annual rite requires door-to-door deliveries by the Criminal Investigation Division (CID). This is good community policing public relations and the media assisted in reporting the process. Obviously, this is a very time consuming process, but very necessary.

The fourth Citizen's Police Academy was offered in the spring. There were 15 residents in the area who attended. The Citizen's Police Academy wrapped up on June 20th and they participated in ride-alongs with the officers.

Sergeants Joey Seeley and Eric Erickson continue to work with the Star City ATV (All Terrain Vehicle) Club. They review problems that the Police Department and Club deal with during the summer months in regards to ATV use. The officers went over several safety tips as well as explained ways to have better public relations with landowners. The Sergeants are in the process of setting up a certified ATV safety class for the group through the Maine Inland Fisheries and Wildlife. Sergeant's Erickson and Seeley instructed approximately 35 individuals in an approved Inland Fisheries and Wildlife ATV Safety Course that was sponsored by the Star City ATV Club along with the Presque Isle Police Department. 28 individuals completed the written test and received a certificate of course completion. This class was a part of the grant that was written in which the Police Department received the ATV.

Officer Bill Scull attended a 2-day computer training school at the Maine Criminal Justice Academy. This class provided the software necessary to preview computers to

help determine if the computer needs to be seized and sent away to the computer task force for further review. The software allows this to be done without contaminating any evidence that is on the computer.

Sergeant Joey Seeley attended a class titled “Patrol Response to An Active Shooter — Instructor School” held in Topsham. He is now an instructor in this field and can train officers of the Department on the proper techniques when responding to an active shooter. This new response technique was the direct result of the aftermath of the shootings that occurred at Columbine High School and changed how officers respond to such incidents.

Former Detective Wayne Selfridge was promoted to Detective Sergeant. He’s been with the Presque Isle Police Department for 12 years, 9 of which on the Criminal Investigation Division. He has former senior management level First Sergeant experience with the Air Force, from which he retired after 23 years of service.

On May 13th, a massive search was undertaken for a 42-year-old woman who was reported missing October of 2005. The search started from the train trestle on the Presque Isle Stream, down the Aroostook River to New Brunswick. Nine cadaver dogs, 12 wardens, about 60 search and recovery folks from all over the State of Maine participated. Helicopter, plane, ATV’s, motorboats, airboats, and a hovercraft were used. Thankfully we have a public safety building that could be used as a professional Command Post that made things very organized. The Presque Isle Armory was setup for a place for the searchers to stay and the missing woman’s family provided the three meals from the kitchen there. The family was pleased with the search effort/ethic. But unfortunately, the woman is still missing.

Officer Bill Scull was chosen to make the lateral transfer from the patrol function to Criminal Investigation Division. Bill has many years of law enforcement experience and has attended many investigation schools. Given the new era of computer crime, and his knowledge of computers, this will be a new era for the detectives as well.

Dana Cote was hired and began his duties as a police officer on June 12th. Officer Cote is a recent graduate of the University of Maine at Presque Isle with a 4-year degree in Criminal Justice and had been working at the Ashland Police Department part-time.

The Presque Isle Police Department applied for, and received, \$4,000 from the Maine Bureau of High Safety for Operating Under the Influence Enforcement measures. Officers will be assigned roving details during the summer months to look specifically for drunk drivers. The money will be used to pay the officers salary while he/she is working these details.

The Aroostook County Training Committee, Aroostook County Chiefs of Police and the Battered Women’s Project sponsored a training session on ‘Domestic Violence and Law Enforcement.’ The course was offered in Presque Isle, Houlton and Fort Kent and was

attended by more than 100 police officers, social workers and victim's advocates. The guest speaker was Mark Wynn, a retired police lieutenant from Nashville, Tennessee.

Patrolman John York submitted his resignation to the Department. After many years of doing law enforcement duties, Officer York is retiring to the classroom where he will be an ed-tech in the Mars Hill School Department. The position has been advertised with a closing date of 10/31/06.

On October 14th, the Presque Isle Police Department and the Presque Isle Fire Department (Public Safety Building) held an open house inviting other Presque Isle entities such as The Aroostook Medical Center, Crown Ambulance and the Battered Women's Project to display booths. The open house was a huge success with a great turn out! I think we had something for everyone. Kids and adults were interested in all of the public safety vehicles and other equipment.

All Open House Photos Courtesy of Kathy McCarty of the Star Herald

Below: Chief Naldo Gagnon, Sergeants Eric Erickson and Joey Seeley with attendees



Below: Detective Sergeant Wayne Selfridge and interested attendees



Below: Officer Roger Ellis "fingerprinting"



Below: Animal Control Officer, Danny Corey



Shawn Newell from Baileyville accepted the open patrol position. He has approximately 11 years experience and is an Academy graduate. He has, for the last few years, been assigned as a School Resource and Drug Abuse Resistance Education (DARE) officer. Officer Newell is a certified instructor through the Maine Criminal Justice Academy and should fit in quite well. Officer Newell has training as a Field Training Officer as well as an Evidence Collection Technician. He will start January 1, 2007.

The Presque Isle Police Department's cruisers went "wireless" in December. The two primary patrol cars were set up with laptop computers that allow officer's access to Maine Department of Motor Vehicle wirelessly via cellular communications. The technology was acquired through a Homeland Security Grant submitted by the Aroostook County Emergency Management Agency. This wireless system allows officers to run license, registration, and to check for wanted persons and stolen property directly from the Police cars. This system also allows for communication between Police cars and dispatch as well as other Aroostook County agencies by text messaging when it may be necessary to communicate information that officers may not want put over the radio for the public to hear over a scanner. Officers now can do accident reports as well as narratives for complaint cards in the car and then upload them to the server at the Department later. In the future, it is our goal to purchase the software that will allow officers access to the Department's complaint database directly from the cruisers eliminating the need to upload the information at a later time. This would allow officers to have immediate access to all previous complaints that the Department has handled. Several officers attended training throughout Aroostook County during the month of December. They received the annual mandatory training needed to maintain their certification. Mandatory training topics this year included 'New Law Updates/New Case Law', 'Homeless Awareness' and 'Drugs That Impair'. Each training segment was 2 hours long. Detective Sergeant Selfridge and Detective Scull also taught classes in Presque Isle and Madawaska. Additional mandatory training this year included firearms and policy review.

Respectfully submitted,
Naldo S. Gagnon
Police Chief

Public Works Department

920 Skyway Street
Winter Hours: 7:00 AM-3:30 PM Monday-Friday
Summer Hours: 6:00-4:30 PM Monday-Thursday
Telephone: 764-2560
Email: gerryjames@mfx.net and ddowning@mfx.net
Web page: www.presqueisleme.govoffice2.com

The Presque Isle Public Works Department employs fifteen people. There are six drivers, three equipment operators, two mechanics, one crew supervisor, a secretary and the director.

This crew is responsible for the maintenance of 110 miles of streets and roads which are spread out over a double township of seventy-two square miles.

For snow plowing, the City is divided into nine sections of nearly equal size with one truck and driver responsible for each section.

We use two front-end loaders with plows for the public parking lots and facilities, and one man cleans the sidewalks at City Hall as well as the public parking lots. The crew supervisor and the director assist the crew as needed.

When spring arrived, the crew began cleaning up the winter sand and repairing the roadway shoulders that got damaged by the snowplows.

This Department has an aggressive street cleaning program that ensures compliance with the Environmental Protection Agency's Clean Air Standards. We constantly check the dust monitor downtown. When dust counts start to rise, we start washing and sweeping the streets to prevent any violations from occurring. In 2006, the two man crew worked 174 hours washing streets and sidewalks. All of the sidewalks in the downtown are washed by hand with a hose, as are all traffic islands in the City. The washing crew used 190,000 gallons of water in this effort.

The street sweeper worked 232 hours and picked up 99 loads, or 495 cubic yards, of debris.

Throughout the summer and early fall, the crew was busy replacing culverts, cleaning ditches and paving streets and roads.

Starting in May, the Public Works crew partnered with the Presque Isle Housing Authority to do some drainage work, excavation and paving on Birch Street and Ash Street. Once we were done, the Housing Authority installed two catch basins for parking lot drainage then excavated portions of their parking areas and repaved all of them to match the newly paved streets.

For the first time in ten years, the department crew installed the park benches along Main Street as part of the downtown revitalization effort. We also set out the flower pots for the Chamber of Commerce.

In June the crews started ditching and replacing culverts to facilitate drainage along our streets and roads. They installed approximately one thousand feet of pipe in various locations around town.

Our crew also built a parking lot for the Presque Isle Industrial Council (PIIC) with the PIIC furnishing materials and Public Works furnishing men and equipment. We also built a parking lot at the Turner Memorial Library.



Throughout the summer the crew worked on the Burlock Road excavating the areas that were badly damaged by the heavy trucks hauling over it. Once the excavation and regrading was done, the road was repaved. In all, it cost the City \$178,000 to repair 1.6 miles of roadway. The road was then posted to restrict through trucks with a registered gross weight over 54,000 pounds. This restriction will reduce the number and size of trucks hauling there and will help preserve the City's investment in that road.

Along with the Burlock Road, we also paved sections of Longview Drive, Ash Street, Birch Street, Hillside Street, Dudley Street, and Turner Street, as well as the Dudley Street sidewalk.



On our country roads, we shimmed and chipsealed five miles for pavement preservation. These roads include Reach Road, Dennett Hill Road, Lakeshore Drive, James Road, and Williams Road.



We also contracted with NICOM, Inc. out of New Hampshire for cracksealing twenty thousand linear feet of cracks on Parsons Street and Central Drive.

As fall approached in September, we finished some small paving patches on Centerline Road, Marston Road, Academy Street, and State Street.

The crew also spent several days cleaning up driftwood, bush hogging and mowing the flood control facilities at Burntland, Whitney, Alder, Hanson, and Arnold Brook.

Part of our crew spent days hauling silt from the Mantle Lake Reclamation project in an effort to get as much done as possible in the short period of time available.

In September, work finally started on the renovations to the missile hangar that will be the new Public Works facility. The primary contractor J.P. Martin and Sons of Caribou, Maine, will be working with the sub-contractors through the winter and is scheduled to complete the renovations and turn the building over to the City in July of 2007. The project also includes a new four thousand square foot salt storage building as required by the Maine Department of Environmental Protection.

During the fall, prior to the snow, the crew picked up the park benches, trash receptacles and flower pots. They then started picking leaves in town, gathering forty-seven loads, approximately 1,000 cubic yards, that went to a composting facility.

By the first of November, all of our plows are mounted and waiting for the first snow. The crew will be on call twenty-four hours a day, seven days a week until April first, to ensure that Presque Isle's streets and roads are safe for travelers.

Respectfully submitted,
Gerry M. James
Director, Public Works

Recreation and Parks Department

"Recreation...a lifetime adventure."

~William V. Haskell

William V. Haskell Community Center

270 Main Street

Hours: 8:00 AM-5:00 PM

Telephone: 764-2545

Email: pirec@maine.rr.com

Indoor Pool

84 Mechanic Street

Pool Hours: Hours vary, call for times

Telephone: 764-2564

VISION STATEMENT

The Presque Isle Recreation and Parks Department strives to provide the citizens of Presque Isle with programs, facilities and opportunities that encourage healthy lifestyles and foster a sense of community belonging, now and in the future.

Facilities:

- ◆ Milton Grant Pool and Playground
- ◆ Lighted Softball Field
- ◆ Mantle Lake Park
- ◆ Arnold Brook Lake Park
- ◆ Riverside Park
- ◆ Bike Path
- ◆ Downing Park
- ◆ Veteran's Park
- ◆ Peace Park
- ◆ Double Eagle II Park
- ◆ Bishop's Island Ballfield



The Presque Isle Recreation and Parks Department employs seven full-time staff including, two maintenance staff, an aquatics director, assistant aquatics director, programmer, administrative assistant and director. The Department runs nearly 100 different programs annually for the smallest of youth to the eldest of seniors.

The Department also cares for and maintains over a dozen parks and facilities covering more than 90 acres of property throughout the community.

Programmatically, the Department saw a slight decrease in numbers from the year prior. This is primarily a result of the increasing variety of activities and programs being offered throughout our community. Approximately 3,790 youth participated in our

non-aquatic programs in 2006 and around 1,340 adults. The Indoor Pool faced its first year with another indoor pool in the community with the opening of Gentile Hall at the University of Maine at Presque Isle (UMPI). As a result, our pool did see a decrease in financial figures, mainly due to the loss of rentals from the university. However, the lessons, which are not a program offered through the UMPI, held steady with 1,727 participants.



The Indoor Pool was also once again host to the M.S.A.D. #1 home swim meets, as well as the Northern Regional Special Olympics swim meet. General swim attendance figures showed 40,335 individuals utilized our facility for the year.

The Mantle Lake Project, planned improvements to the park, continued this year with one of its major phases seeing completion, the dredging of the lake. As a result of run-off over the last 75 years, mass amounts of sediments had accumulated on the bottom of the lake. These sediments promoted the growth of algae and in turn endangered the living conditions



of the local fish. With the removal of these sediments, the lake is once again a beautiful and revered part of our community. A special thanks for the very generous donations from the Mark and Emily Turner Library Trust and the Rotary Club, as well as the multitude of other groups and individuals who donated time, effort and expertise. Without them all, this project would never have been possible.

Other maintenance projects included the shingling of the both the William V. Haskell Community Center and the Arnold Brook Lake bathhouse. The Indoor Pool was shut down for a week in order to complete some repairs to the pool floor as well as receive a fresh coat of paint in the lobby and changing rooms. Mantle Lake Park saw the addition of some new park benches and thanks to donations from the Kiwanis and Elks Clubs, a new fence protecting the player benches was installed at the Pine Street Ballfield.

This year also marked the creation of the 'Recreation Facilities Committee.' This Committee, with the major of members being made up by the Recreation Advisory Board, was given the charge from the City Council to "pursue a new recreation facility, that as a minimum, shall replace the Haskell Recreation Center." The Committee has worked diligently in assessing the needs of this community as it relates to recreation and in initializing this long and arduous process.

We are continually looking for new ideas and citizens with special talents willing to share with our community. If you have any ideas or suggestions, please contact our office.

Respectfully submitted,
Chris Beaulieu
Director, Recreation and Parks Department

Resource Management

(Human Resources, General Assistance and Payroll)

City Hall, 12 Second Street

Human Resources and Payroll Hours: 8:00 AM-5:00 PM Monday-Friday

Human Resources: 764-2522 **Payroll:** 764-2518

Email: lwinslow@presqueisleme.us

General Assistance: 764-2515

General Assistance Hours: 8:00 AM-4:30 PM Tuesday *and* Friday

The General Assistance office is *CLOSED* Monday, Wednesday, and Thursday

VISION STATEMENT

Deliver a comprehensive array of integrated functions and services that provide guidance and support for the City's various departments while developing and maintaining culturally competent expertise and authority for administering the Resource Management functions.

Staffing

In March, Detective Sergeant William Campbell went to work for the Maine Drug Enforcement Administration. Officer Wayne Selfridge was promoted to Detective Sergeant and Officer William Scull was promoted to Detective. In April, Nathan Allen joined the Fire Department. Louis Doucette accepted the position of the Operator/Floater with the Solid Waste Department. Darrell White was promoted to Fire Chief in May. Dana Cote joined us in June as a Police Officer. Adam Rider was promoted to Deputy Chief at the Fire Department. Ken Arndt began his service with the City as the new Director of Planning and Development. Ken replaced James Brown who had retired this year. Adam Murchison was hired to take the position of Programmer with the Recreation and Parks Department.

Human Resources

- ◆ The City's third party administrator, Maine Municipal Association changed health insurance carriers from Cigna to Anthem Blue Cross/Blue Shield. The coverage and premium remained the same.
- ◆ A salary study was initiated this year for the professional teamsters unit. Each professional unit employee was interviewed; job descriptions were analyzed and the positions were placed within the City's salary study program.
- ◆ The Airport now has a fuel truck to deliver fuel to Life Flight. The truck needed specialized insurance coverage and Airport employees needed to attain their Commercial Drivers License (CDL) in order to drive the truck.
- ◆ Each department worked on vision statements to match each individual to identify their function within the City.
- ◆ An annual meeting was hosted for the Maine Municipal Employees Health Trust (MMEHT) for all covered municipal employees and retirees within Aroostook County.

- ◆ May was a time for hiring seasonal help with the Recreation and Parks Department, the June election and help for the Shrine Circus at The Forum.
- ◆ A new law was passed known as LD 1021. It is now Public Law Chapter 636 - Retired County and Municipal Law Enforcement Officers and Municipal Firefighters Health Insurance Program. This new law is effective in January 2007, and paperwork from each public safety employee is needed to meet the January deadline.
- ◆ The City sponsored a workshop for all municipal employers on performance evaluations. David Barrett from Maine Municipal Association was our speaker.
- ◆ The City was reimbursed premiums of \$17,000, mostly from unemployment and some from our workers compensation.
- ◆ The City held an Airport Emergency Management exercise in September; Resources offers the public information aspect of this function.

Wellness

- ◆ The City received a grant to help with the Employee Assistance Program in the amount of \$900.
- ◆ A Lunch n' Learn called "Super Size Me" was held in two sessions.
- ◆ Personal Wellness Profiles were offered to the employees with the help of Horizons Occupational Health and Wellness Services.
- ◆ Natalia Bragg from *Knot to Bragg Farms* spoke to employees about herbs and how they relate to our overall health.
- ◆ The Annual Poker Walk was held in May and Bonnie Smith from the Library was the winner of a \$100 gift certificate to L.L. Bean.
- ◆ A City co-ed softball team was sponsored.
- ◆ The Safety/Wellness/Employee/Volunteer Appreciation Picnic was once again a great success, thanks to all who worked diligently on it.
- ◆ A women's Lunch n' Learn was offered titled "A Lifetime of Good Health."
- ◆ A flu shot clinic was held in September.
- ◆ The Fire Department received a grant for new fitness equipment.
- ◆ The Wellness Committee traveled to each department delivering fruit baskets to promote healthy eating during the holidays.

Safety

- ◆ Judy Gerrow from the Bureau of Labor Standards performed a 'white hat' inspection of all City facilities.
- ◆ Training was offered in April for hazard communication, personal protective equipment, confined spaces and excavation and trenching, as well as bloodborne pathogens and lock-out/tag-out.
- ◆ A training session on the National Incident Management System was held for all emergency management personnel.
- ◆ Mower safety training was held in May.
- ◆ New eyewash stations were placed at the Recreation and Recycling Centers.
- ◆ Floor tiles that were coming loose in certain areas of City Hall, creating a safety hazard, were replaced.
- ◆ We celebrated our first quarter of the year with no lost time injuries. All employees received a certificate for a sandwich at a local merchant or a movie rental.

- ◆ AED/First Aid/CPR and fire extinguisher training was held in August.
- ◆ Also in August, respirator fit tests and confined space simulated training were held.
- ◆ Peter Noddin, Loss Control Consultant, inspected and passed Gouldville School.
- ◆ In-house facility inspections were completed.

General Assistance

General Assistance is required per State law to help citizens in need of basic necessities, who meet certain income guidelines. The following is an account of monies spent in **2006** to aid our local families:

Rent:	\$20,895.25
Food:	\$ 565.75
Miscellaneous:	\$ 486.53
Fuel:	\$ 413.19
Utilities:	\$ 2,976.40
Medications:	\$ 148.80
Burials:	\$ 2,200.00
	\$27,685.92

The Department of Human Services reimbursed the City for \$13,980.69; SSI in the amount of \$1,527.00, which left a net expenditure of \$12,178.23 for the City.

Payroll

The City updated our payroll software package to a program called TRIO. This began in 2005 and carried over into 2006. Training sessions were attended to learn and implement the program successfully. The transition went well. Total wages of \$4,133,225.65 were paid out in 2006, this includes full-time, part-time, as-needed, seasonal employees, volunteer firefighters, and City Councilors.

Respectfully submitted,
La Niece Dampf Winslow,
Resource Management Director



*Resource Management
Department — Left
to Right:
La Niece Dampf Winslow,
Director; Mona Blanchard,
General Assistance;
and Cecile Wood,
Payroll*

2006 EMPLOYEE ANNIVERSARIES OBSERVED

Employees celebrating a 5-year anniversary were recognized at the January 8, 2007 Organizational Meeting and presented with a gift certificate to an area business

5 YEAR ANNIVERSARY — since 2001

Mark Lavway, Airport
Patty Jandreau, Recreation and Parks Department
Jeff Mechalko, Police Department

10 YEAR ANNIVERSARY — since 1996

Ruth Kern-Doherty, Presque Isle Industrial Council

15 YEAR ANNIVERSARY – since 1991

David Caron, Public Works
Tim Gray, Public Works
Norma McEntee, Manager's Office/City Hall
Richard Wark, Fire Department
Jere Woollard, Public Works

20 YEAR ANNIVERSARY — since 1986

Laurie Kelly, Police Department
Gerry James, Public Works

35 YEAR ANNIVERSARY — since 1971

Ralph LaPointe, Recreation and Parks Department

40 YEAR ANNIVERSARY — since 1966

Sharon Willette, Tax Collector/City Hall

45 YEAR ANNIVERSARY — since 1961

Peter Greenier, Public Works



Photo Courtesy of Kathy McCarty/Star Herald

Solid Waste Department

Director: City Hall, 12 Second Street
Hours: 8:00 AM-5:00 PM Monday-Friday
Telephone: 764-2507 Email: dfowler@presqueisleme.us

Landfill

Hours: 8:00 AM-4:00 PM Monday-Friday 8:00 AM-12:00 Noon Saturday
Telephone: 764-2541

Recycling Center/Transfer Station/Universal Waste Facility

Hours: 7:30 AM-4:00 PM Monday-Friday 7:00 AM-12:00 Noon Saturday
Telephone: 764-9393

The Universal Waste Facility, located immediately adjacent to the Recycling Center, completed its third full year of operation in 2006. Maine law mandates that all businesses recycle Universal Wastes, which include fluorescent light bulbs, mercury thermometers, televisions, and computer monitors, which was an expansion of the January 2005 State law that required homeowners to recycle fluorescent bulbs. Pallet racks were installed to allow us to store more than a semi-trailer load of Universal Waste for shipment and a new forklift was purchased during the year to replace an older model. A total of 70,266 pounds of Universal Waste has been collected and shipped for recycling since the Universal Waste Facility opened.

Our recycling program completed its seventeenth year in 2006 and nearly equaled the previous three record-setting years in terms of the total amount of materials recycled. It was the third full year that the ban on landfilling cardboard, wood, and yard waste was in effect, which has resulted in significant increases in the total of all recyclable materials processed at the Recycling Center. Over 39 million pounds of material have been collected and marketed by the Recycling Center since the inception of the municipal recycling program in 1990.

At the Landfill, test pits and wells were utilized as part of an investigation to determine if the system that collects leachate was operating properly. It was determined that clogging of the collection system had occurred on the bottom of the landfill in areas where it could not be remediated. Several options for future waste disposal were considered and presented to the Presque Isle City Council as well as elected officials from the other towns that utilize the landfill. It was determined that the most cost effective solution was to cap the existing landfill and construct a lateral landfill expansion that would serve the area for many years to come. Engineering for the capping and expansion was to begin in early 2007.

Tonnage of wastes delivered to the Landfill remains essentially stable. Tires and scrap metal continued to be removed periodically for recycling during the year. A new waste oil furnace was installed in the landfill garage and a pump station was modified to improve its operation. The leaf collection program and Merry Mulch tree recycling

enjoyed continued success. Phase II of the landfills Forest Management Plan was also implemented in 2006.

In conclusion, I would like to thank all of the employees of the Department for their assistance throughout the year. Louis Doucette, Jr., was hired to replace Equipment Operator Peter Shaw, who passed on and is greatly missed by all of his fellow co-workers in the Department. Louis joins Landfill Supervisor Don McIntosh, Scale Operator Jeff Lowe, Recycling Center Supervisor Don Saucier, Transfer Station Operator Jason Dean, and Administrative Assistant Bev Labbe in providing the highest caliber of dedicated service to the public. The Department would also like to thank all of its citizens that avail themselves of the opportunity to recycle. Recycling extends the life of the Landfill, which will ultimately save taxpayer dollars.

Respectfully submitted,
Dana H. Fowler, P.E.
Director, Solid Waste

CITY OF PRESQUE ISLE

FINANCIALS



Proven Expertise and Integrity

February 9, 2007

City Council
City of Presque Isle, Maine
Presque Isle, Maine

We were engaged by the City of Presque Isle and have audited the financial statements of the City of Presque Isle as of and for the year ended December 31, 2006. The following statements and schedules have been excerpted from the 2006 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the City Office.

Included herein are:

Combining Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement D
Budgetary Comparison Schedule – Budget To Actual - General Fund	Schedule 1
Combining Balance Sheet – Non Major Governmental Funds	Schedule A
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances – Non Major Governmental Funds	Schedule B

RHR Smith & Co.

Certified Public Accountants

3 Old Orchard Road
Buxton, Maine 04093
(800) 300-7708
Tel: (207) 929-4606
Fax: (207) 929-4609

www.rhrsmith.com

U.S Route 2, P.O. Box 252
East Wilton, Maine 04234
(800) 300-7708
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Fax: (207) 645-5021

www.rhrsmith.com

Main Street, P.O. Box 463
Machias, Maine 04654
(800) 300-7708
Tel: (207) 255-3700
Fax: (207) 255-3750

www.rhrsmith.com

STATEMENT C

CITY OF PRESQUE ISLE, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS
DECEMBER 31, 2006

	General Fund	UDAG Revolving Loan	Secured Landfill	Emergency Reserve	Airport Projects	Other Governmental Funds	Totals Governmental Funds
ASSETS							
Cash	\$ 7,224,558	-	-	-	-	\$ 8,814	\$ 7,233,372
Investments	1,314,551	-	-	-	-	623,936	1,938,487
Accounts receivables (net of allowance for uncollectibles)	-	-	-	-	-	-	-
Taxes	670,161	-	-	-	-	-	670,161
Other	205,134	-	-	-	-	730,500	935,634
Due from other funds	-	1,396,791	-	1,149,646	148,535	3,586,054	6,281,026
Loans receivable	-	1,021,800	-	-	-	-	1,021,800
Tax acquired property	-	-	-	-	-	-	-
Prepaid items	19,306	-	-	-	-	-	19,306
TOTAL ASSETS	\$ 9,433,710	\$ 2,418,591	\$ -	\$ 1,149,646	\$ 148,535	\$ 4,949,304	\$ 18,099,786
LIABILITIES AND FUND EQUITY							
Liabilities							
Accounts payable	\$ 270,874	-	-	-	-	-	\$ 270,874
Due to other funds	5,352,391	-	30,748	-	-	897,887	6,281,026
Deferred revenue	535,375	-	-	-	-	-	535,375
Accrued compensated absences	375,071	-	-	-	-	-	375,071
Other liabilities	9,244	-	31,929	-	-	-	41,173
TOTAL LIABILITIES	6,542,955	-	62,677	-	-	897,887	7,503,519
Fund Equity							
Reserved for prepaid items	-	-	-	-	-	-	-
Unreserved, reported in:							
General fund:							
Undesignated	2,890,755	-	-	-	-	-	2,890,755
Special revenue funds	-	2,418,591	-	-	-	2,183,170	4,601,761
Designated	-	-	-	1,149,646	148,535	1,425,257	2,723,438
Undesignated	-	-	(62,677)	-	-	(189,760)	(252,437)
Capital project funds	-	-	-	-	-	632,750	632,750
Designated	-	-	-	-	-	4,051,417	10,596,267
Undesignated	-	-	-	-	-	-	-
Permanent funds	-	-	-	-	-	-	-
TOTAL FUND EQUITY	2,890,755	2,418,591	(62,677)	1,149,646	148,535	4,051,417	10,596,267
TOTAL LIABILITIES AND FUND EQUITY	\$ 9,433,710	\$ 2,418,591	\$ -	\$ 1,149,646	\$ 148,535	\$ 4,949,304	\$ 18,099,786

See accompanying independent auditor's report and notes to financial statements.

STATEMENT D

CITY OF PRESQUE ISLE, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE – GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2006

	General Fund	UDAG Revolving Loan	Secured Landfill	Emergency Reserve	Airport Projects	Other Governmental Fund	Total Governmental Funds
REVENUE							
Taxes	\$ 10,513,597	-	-	\$ -	-	-	\$ 10,513,597
Excise taxes	1,461,342	-	-	-	-	-	1,461,342
Permits and fees	92,655	-	195,067	-	-	-	287,722
Intergovernmental revenue	1,629,578	-	651,675	-	115,903	1,400,955	3,798,111
Airport revenue	1,111,340	-	-	-	-	-	1,111,340
Miscellaneous revenue	1,670,512	91,154	492,593	43,765	3,814	463,183	2,765,021
TOTAL REVENUE	16,479,024	91,154	1,339,335	43,765	119,717	1,864,138	19,937,133
EXPENDITURES							
Current:							
General government	2,613,998	-	-	-	-	-	2,613,998
Public safety	2,106,322	-	-	-	-	-	2,106,322
Highways	1,622,073	-	-	-	-	-	1,622,073
Airport	1,247,597	-	-	-	-	-	1,247,597
Public works	346,443	-	1,112,886	-	-	-	1,459,329
Recreation and culture	1,167,070	-	-	-	-	-	1,167,070
Education	4,958,701	-	-	-	-	-	4,958,701
Agency	53,565	-	-	-	-	-	53,565
County tax	507,060	-	-	-	-	-	507,060
Unclassified	97,009	26,797	-	-	316,649	2,803,598	3,244,053
Debt service:							
Principal	257,503	-	-	-	-	-	257,503
Interest	209,029	-	-	-	-	-	209,029
TOTAL EXPENDITURES	15,186,370	26,797	1,112,886	-	316,649	2,803,598	19,446,300
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	1,292,654	64,357	226,449	43,765	(196,932)	(939,460)	490,833
OTHER FINANCING SOURCES USES							
Proceeds from loans	-	-	-	-	-	-	-
Transfers in	23,298	-	-	82,100	50,000	1,736,529	1,891,927
Transfers out	(1,070,542)	-	(392,667)	-	-	(428,718)	(1,891,927)
TOTAL OTHER FINANCING SOURCES (USES)	(1,047,244)	-	(392,667)	82,100	50,000	1,307,811	-
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	245,410	64,357	(166,218)	125,865	(146,932)	368,351	490,833
FUND BALANCES-JANUARY 1	2,645,345	2,354,234	103,541	1,023,781	295,467	3,683,066	10,105,434
FUND BALANCES-DECEMBER 31	\$ 2,890,755	\$ 2,418,591	\$ (62,677)	\$ 1,149,646	\$ 148,535	\$ 4,051,417	\$ 10,596,267

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE 1

CITY OF PRESQUE ISLE, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2006

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance - January 1	\$ 2,645,345	\$ 2,645,345	\$ 2,645,345	\$ -
Resources (Inflows):				
Property taxes	10,525,029	10,525,029	10,513,597	(11,432)
Excise taxes	1,444,000	1,444,000	1,461,342	17,342
Permits and fees	90,800	90,800	92,655	1,855
Intergovernmental revenues:				
State municipal revenue sharing	1,300,000	1,300,000	1,551,385	251,385
Other revenues	76,025	76,025	78,193	2,168
Airport revenues	931,900	931,900	1,111,340	179,440
Use and rent of property:				
Base contract	43,575	43,575	40,935	(2,640)
Industrial rentals	488,000	488,000	570,710	82,710
Forum	221,450	221,450	267,484	46,034
Indoor pool	32,500	32,500	27,209	(5,291)
Recreation	80,000	80,000	84,837	4,837
Other	8,025	8,025	8,025	-
Miscellaneous:				
Interest on investments	48,000	48,000	163,737	115,737
Interest on taxes	45,000	45,000	42,124	(2,876)
Tax acquired revenues	4,000	4,000	3,134	(866)
Cable T.V. franchise fee	43,000	43,000	5,542	(37,458)
Other	212,050	212,050	456,775	244,725
Transfers from other funds	-	-	23,298	23,298
Amounts Available for Appropriation	<u>18,238,699</u>	<u>18,238,699</u>	<u>19,147,667</u>	<u>908,968</u>
EXPENDITURES				
Current:				
General government:				
Administration	207,025	207,025	218,099	(11,074)
Finance	287,275	287,275	272,564	14,711
Employee benefits	1,269,875	1,269,875	1,235,613	34,262
Insurance	163,975	163,975	163,998	(23)
Resource Management	142,750	142,750	126,591	16,159
Industrial Council	290,000	290,000	290,000	-
Economic & Community Development	308,425	308,425	278,896	29,529
Legal services	25,000	25,000	28,237	(3,237)
	<u>2,694,325</u>	<u>2,694,325</u>	<u>2,613,998</u>	<u>80,327</u>
Public safety:				
Police	1,049,075	1,049,075	1,138,708	(89,633)
Fire	767,700	767,700	740,199	27,501
Ambulance	98,450	98,450	98,439	11
Public safety building	115,125	115,125	128,976	(13,851)
	<u>2,030,350</u>	<u>2,030,350</u>	<u>2,106,322</u>	<u>(75,972)</u>
Highways:				
Highway	1,264,025	1,264,025	1,125,499	138,526
Street lights	148,500	148,500	150,656	(2,156)
Hydrant rental	345,925	345,925	345,918	7
	<u>1,758,450</u>	<u>1,758,450</u>	<u>1,622,073</u>	<u>136,377</u>
Airport	<u>1,048,975</u>	<u>1,048,975</u>	<u>1,247,597</u>	<u>(198,622)</u>

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE 1 (CONTINUED)
CITY OF PRESQUE ISLE, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
BUDGET AND ACTUAL – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2006

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Public Works				
Solid waste	521,650	521,650	345,644	176,006
Echo Lake	2,175	2,175	799	1,376
	<u>523,825</u>	<u>523,825</u>	<u>346,443</u>	<u>177,382</u>
Recreation				
Parks and recreation	568,850	568,850	535,450	33,400
Library	251,575	251,575	248,545	3,030
Forum	387,350	387,350	383,075	4,275
	<u>1,207,775</u>	<u>1,207,775</u>	<u>1,167,070</u>	<u>40,705</u>
Education	<u>4,958,702</u>	<u>4,958,702</u>	<u>4,958,701</u>	<u>1</u>
Agency				
Home & Family Services	4,500	4,500	4,500	-
Aroostook Area Agency on Aging	4,500	4,500	4,500	-
Quoggy Joe Ski Club	7,650	7,650	7,650	-
Central Aroostook Humane Society	13,325	13,325	13,315	10
Central Aroostook Soil & Water	1,175	1,175	1,175	-
Nordic Heritage Ski Club	15,000	15,000	15,000	-
American Red Cross	2,575	2,575	2,575	-
Veterans Cemetery	100	100	100	-
RC & D	250	250	250	-
PI Snowmobile Club	4,500	4,500	4,500	-
Sister Mary O'Donnell Shelter	5,275	5,275	-	-
	<u>58,850</u>	<u>58,850</u>	<u>53,565</u>	<u>10</u>
County tax	<u>507,060</u>	<u>507,060</u>	<u>507,060</u>	<u>-</u>
Unclassified:				
Cemeteries	2,400	2,400	2,383	17
Elections	18,850	18,850	16,483	2,367
Annual Reports	3,200	3,200	2,416	784
Retirement Plans	30,000	30,000	-	30,000
Chamber of Commerce	13,150	13,150	13,150	-
Maine Municipal Dues	9,875	9,875	9,875	-
Northern Maine Regional Planning Commission	17,825	17,825	17,829	(4)
Contingency	15,000	15,000	13,337	1,663
Other	22,225	22,225	21,536	689
	<u>132,525</u>	<u>132,525</u>	<u>97,009</u>	<u>2,348</u>
Debt Service				
Principal	257,503	257,503	257,503	-
Interest	178,072	178,072	209,029	(30,957)
	<u>435,575</u>	<u>435,575</u>	<u>466,532</u>	<u>(30,957)</u>
Transfers to other funds	<u>738,653</u>	<u>738,653</u>	<u>1,070,542</u>	<u>(331,889)</u>
Total Charges to Appropriations	<u>16,095,065</u>	<u>16,095,065</u>	<u>16,256,912</u>	<u>(161,847)</u>
Budgetary Fund Balance, December 31	<u>\$ 2,143,634</u>	<u>\$ 2,143,634</u>	<u>\$ 2,890,755</u>	<u>\$ 747,121</u>
Utilization of undesignated fund	<u>\$ 525,000</u>	<u>\$ 525,000</u>	<u>\$ -</u>	<u>\$ 525,000</u>

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE A

CITY OF PRESQUE ISLE, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2006

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash	\$ -	\$ -	\$ 8,814	\$ 8,814
Investments	-	-	623,936	623,936
Accounts receivable	-	730,500	-	730,500
Due from other funds	2,183,170	1,402,884	-	3,586,054
Loans receivable	-	-	-	-
	<u>\$ 2,183,170</u>	<u>\$ 2,133,384</u>	<u>\$ 632,750</u>	<u>\$ 4,949,304</u>
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	897,887	-	897,887
Total liabilities	<u>-</u>	<u>897,887</u>	<u>-</u>	<u>897,887</u>
FUND EQUITY				
Fund balance				
Designated	2,183,170	1,425,257	632,750	4,241,177
Undesignated	-	(189,760)	-	(189,760)
Total fund equity	<u>2,183,170</u>	<u>1,235,497</u>	<u>632,750</u>	<u>4,051,417</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 2,183,170</u>	<u>\$ 2,133,384</u>	<u>\$ 632,750</u>	<u>\$ 4,949,304</u>

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE B

CITY OF PRESQUE ISLE, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCES – NONMAJOR GOVERNMENTAL FUNDS
 DECEMBER 31, 2006

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ -	\$ 1,400,955	\$ -	\$ 1,400,955
Investment income	51,453	-	25,459	76,912
Other	175,515	184,077	26,679	386,271
TOTAL REVENUES	<u>226,968</u>	<u>1,585,032</u>	<u>52,138</u>	<u>1,864,138</u>
EXPENDITURES	<u>199,563</u>	<u>2,584,167</u>	<u>19,868</u>	<u>2,803,598</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>27,405</u>	<u>(999,135)</u>	<u>32,270</u>	<u>(939,460)</u>
OTHER FINANCING SOURCES (USES)				
Proceeds from bond issuance	-	-	-	
Operating Transfers In	599,308	1,137,221	-	1,736,529
Operating Transfers Out	(12,500)	(416,218)	-	(428,718)
TOTAL OTHER FINANCING SOURCES (USES)	<u>586,808</u>	<u>721,003</u>	<u>-</u>	<u>1,307,811</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	614,213	(278,132)	32,270	368,351
FUND BALANCE, JANUARY 1	<u>1,568,957</u>	<u>1,513,629</u>	<u>600,480</u>	<u>3,683,066</u>
FUND BALANCE, DECEMBER 31	<u>\$ 2,183,170</u>	<u>\$ 1,235,497</u>	<u>\$ 632,750</u>	<u>\$ 4,051,417</u>

See accompanying independent auditor's report and notes to financial statements.

**PRESQUE ISLE
INDUSTRIAL COUNCIL
FINANCIALS**

Audited Financial Statements and
Other Financial Information

Presque Isle Industrial Council

December 31, 2006



Proven Expertise and Integrity

PRESQUE ISLE INDUSTRIAL COUNCIL

DECEMBER 31, 2006

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INDEPENDENT AUDITORS' REPORT

February 9, 2007

Board of Directors
Presque Isle Industrial Council
Presque Isle, Maine

We have audited the accompanying financial statement of financial position of Presque Isle Industrial Council, and the related statements of activities, functional expenses and cash flows for the years ended December 31, 2006 and 2005. These financial statements are the responsibility of the management of the Corporation. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Presque Isle Industrial Council, as of December 31, 2006 and 2005, and the results of its operations and the cash flows of its funds for the years then ended, in conformity with accounting principles generally accepted in the United States of America.

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PRESQUE ISLE INDUSTRIAL COUNCIL
STATEMENTS OF FINANCIAL POSITION
DECEMBER 31,

STATEMENT A

	<u>2006</u>	<u>2005</u>
ASSETS		
CURRENT ASSETS:		
Cash	\$ 67,492	\$ 63,710
Accounts Receivable - Rent	29,930	21,582
Accounts Receivable - Other	8,563	1,855
Prepaid Expenses	-	3,669
Due from City of Presque Isle	-	-
TOTAL CURRENT ASSETS	<u>105,985</u>	<u>90,816</u>
OTHER ASSETS		
Restricted investments (deferred compensation)	148,746	130,046
Building renovations	246,294	255,328
	<u>395,040</u>	<u>385,374</u>
TOTAL ASSETS	<u>\$ 501,025</u>	<u>\$ 476,190</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES:		
Accounts payable	\$ 1,021	\$ 667
Prepaid rent	624	690
Due to City of Presque Isle	29,306	24,557
Accrued compensated absences	14,384	13,321
Current portion of long-term liabilities	9,034	9,034
Total current liabilities	<u>54,369</u>	<u>48,269</u>
LONG-TERM LIABILITIES:		
Accrued employee benefits	148,746	130,046
Notes payable, net of current portion	237,260	246,294
Total long-term liabilities	<u>386,006</u>	<u>376,340</u>
TOTAL LIABILITIES	<u>440,375</u>	<u>424,609</u>
NET ASSETS		
Unrestricted	60,650	51,581
Total net assets	<u>60,650</u>	<u>51,581</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 501,025</u>	<u>\$ 476,190</u>

PRESQUE ISLE INDUSTRIAL COUNCIL

STATEMENT B

STATEMENTS OF NET ACTIVITIES
FOR THE YEARS ENDED DECEMBER 31,

	<u>2006</u>	<u>2005</u>
CHANGES IN UNRESTRICTED NET ASSETS:		
REVENUES		
City appropriation	\$ 290,000	\$ 270,000
Interest	985	437
Miscellaneous	113	763
Total revenues	<u>291,098</u>	<u>271,200</u>
EXPENSES		
Maintenance	135,074	126,758
Management & general	146,955	141,884
Total expenses	<u>282,029</u>	<u>268,642</u>
INCREASE IN NET ASSETS	9,069	2,558
NET ASSETS - JANUARY 1, RESTATED	<u>51,581</u>	<u>49,023</u>
NET ASSETS - DECEMBER 31	<u>\$ 60,650</u>	<u>\$ 51,581</u>

See accompanying independent auditors' report and notes to financial statements.

STATEMENT C

PRESQUE ISLE INDUSTRIAL COUNCIL

STATEMENTS OF FUNCTIONAL EXPENSES
FOR THE YEARS ENDED DECEMBER 31,

	2006			2005		
	Maintenance	Management & General	Total	Maintenance	Management & General	Total
EXPENSES						
Payroll	\$ 50,348	\$ 85,628	\$ 135,976	\$ 48,877	\$ 83,271	\$ 132,148
Payroll taxes	4,360	7,415	11,775	4,252	7,244	11,496
Employee insurance & retirement	10,773	18,321	29,094	10,258	17,476	27,734
Audit & bond	-	6,952	6,952	-	7,002	7,002
Telephone	-	3,623	3,623	-	3,685	3,685
Utilities	-	13,217	13,217	-	13,364	13,364
Office Supplies	-	865	865	-	836	836
Postage	-	683	683	-	546	546
Dues & subscriptions	-	1,433	1,433	-	1,315	1,315
Minor office equipment	-	1,839	1,839	-	1,190	1,190
Advertising	-	4,283	4,283	-	3,802	3,802
Travel	-	2,696	2,696	-	2,153	2,153
Building repair & maintenance	37,166	-	37,166	35,839	-	35,839
Equipment operations	10,294	-	10,294	10,780	-	10,780
Shop supplies	3,729	-	3,729	3,165	-	3,165
Safety apparel	1,201	-	1,201	1,186	-	1,186
Grounds maintenance	6,382	-	6,382	2,888	-	2,888
Land surveys	2,531	-	2,531	1,480	-	1,480
Consultant fees	6,750	-	6,750	2,321	-	2,321
Railroad	1,540	-	1,540	5,712	-	5,712
Total expenses	\$ 135,074	\$ 146,955	\$ 282,029	\$ 126,758	\$ 141,884	\$ 268,642

See accompanying independent auditors' report and notes to financial statements.

PRESQUE ISLE INDUSTRIAL COUNCIL
 STATEMENTS OF CASH FLOWS
 FOR THE YEARS ENDED DECEMBER 31,

STATEMENT D

	2006	2005
OPERATING ACTIVITIES:		
Changes in net assets	\$ 9,069	\$ 2,558
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Changes in assets and liabilities:		
Decrease (increase) in accounts receivable - rent	(8,348)	(12,776)
Decrease (increase) in accounts receivable - other	(6,708)	(1,855)
Decrease (increase) in prepaid expenses	3,669	2,881
Decrease (increase) in due from City of Presque Isle	-	840
Decrease (increase) in restricted investments	(18,700)	(15,330)
Increase (decrease) in accounts payable	354	(8,499)
Increase (decrease) in prepaid rent	(66)	690
Increase (decrease) in due to City of Presque Isle	4,749	13,492
Increase (decrease) in accrued compensated absences	1,063	494
Increase (decrease) in accrued employee benefits	18,700	15,330
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	3,782	(1,010)
INCREASE (DECREASE) IN CASH	3,782	(1,010)
CASH - JANUARY 1	63,710	64,720
CASH - DECEMBER 31	\$ 67,492	\$ 63,710
SUPPLEMENTAL DISCLOSURE OF CASH FLOW INFORMATION		
Cash paid during the year for:		
Interest	\$ -	\$ -

See accompanying independent auditors' report and notes to financial statements.

PRESQUE ISLE INDUSTRIAL COUNCIL

NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2006 AND 2005

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization

Presque Isle Industrial Council is a nonprofit Maine corporation organized to formulate and implement an industrial development program for the City of Presque Isle. The Industrial Council is also responsible for the management of the Skyway Industrial Park. The accounting policies of the Presque Isle Industrial Council conform to generally accepted accounting principles. The following is a summary of such significant accounting policies:

Basis of Presentation

The accounts of the Industrial Council are maintained in accordance with principles of fund accounting on the accrual basis.

NOTE 2 - ALLOWANCE FOR UNCOLLECTIBLE ACCOUNTS

The allowance for uncollectible accounts was estimated to be zero at December 31, 2006 and 2005.

NOTE 3 – LONG-TERM DEBT

The following is a summary of the Council's long-term debt:

	<u>Balance, 1/1/06</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance, 12/31/06</u>
Notes payable	<u>\$ 255,328</u>	<u>\$ -</u>	<u>\$ (9,034)</u>	<u>\$ 246,294</u>

PRESQUE ISLE INDUSTRIAL COUNCIL

NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2006 AND 2005

NOTE 3 – LONG-TERM DEBT (CONTINUED)

The following is a summary of notes payable:

Note payable to Northern Maine Development Commission, issued April 5, 2004 for \$235,053, balance drawn down of \$217,686 deferred until the earlier of the sale or lease of the property or five years. No interest is charged on the loan.	\$ 217,686
Note payable to Northern Maine Development Corporation, issued February 4, 2005 for \$45,170, due in monthly payments of \$753 at an interest rate of 0%. Maturity at February 1, 2010.	<u>28,608</u>
	<u>\$ 246,294</u>
Short-term portion	\$ 9,034
Long-term portion	<u>237,260</u>
	<u>\$ 246,294</u>

The following is a summary of note payable principal by year, for the next five years ending December 31:

2007	\$ 9,034
2008	9,034
2009	226,720
2010	1,506
2011	<u>-</u>
	<u>\$ 246,294</u>

NOTE 4 - DESIGNATED NET ASSETS

Following is a summary of the changes to designated net assets:

Designated for Advertising

Balance at January 1, 2006	\$ 29,711
Unspent 2006 line account	3,687
Income	-
Expenses	-
Balance at December 31, 2006	<u>\$ 33,398</u>

PRESQUE ISLE INDUSTRIAL COUNCIL

NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2006 AND 2005

NOTE 5 - DEFERRED COMPENSATION PLAN

The Industrial Council offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all full-time employees, permits them to defer a portion of their salary until future years. Additionally, the Industrial Council has contributed 6% to 8% of the full-time employees' salaries. The deferred compensation is not available to employees until termination, retirement, or death. Investments are managed by the New England Insurance Company.

All amounts of compensation deferred under the plan, all property and rights purchased with those amounts, and all income attributable to those amounts, property or rights are (until paid or made available to the employee or other beneficiary) to be held in trust by the Industrial Council for the exclusive benefit of its employees. Amounts deferred under the plan are not subject to the claims of the Industrial Council's creditors.

The Industrial Council has no liability for losses under the plan but does have the duty of due care that would be required of an ordinary prudent investor.

NOTE 6 - MANAGEMENT ACTIVITIES

The Industrial Council manages long-term and short-term rentals in the Skyway Industrial Park. All rentals are paid directly to the City. The following is a summary of rental activity for 2006:

	<u>Short-term Rentals</u>	<u>Long-term Rentals</u>	<u>Total</u>
2006 Rent Billed	\$ 76,033	\$ 494,857	\$ 570,890
Prepays	599	25	624
Accounts Receivable - 2005	4,771	16,811	21,582
Collections by the City	(78,496)	(484,670)	(563,166)
Write-offs	-	-	-
Accounts Receivable	<u>\$ 2,907</u>	<u>\$ 27,023</u>	<u>\$ 29,930</u>

PRESQUE ISLE INDUSTRIAL COUNCIL

NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2006 AND 2005

NOTE 7 - CITY OF PRESQUE ISLE DESIGNATED FUNDS

The City of Presque Isle designated funds to be used for projects within the Industrial Park. These funds are owned and maintained by the City and are therefore not reflected on the Council's financial statements. Following is a summary of changes to these funds:

	<u>Industrial Council Capital Projects</u>	<u>Land Sales Capital Projects</u>	<u>Building</u>
Balance at January 1, 2006	\$ 399,314	\$ 81,295	\$ 240,939
2006 Appropriation	135,000	-	-
2006 Transfer from General Fund	-	-	-
Proceeds from loan issuance	-	-	52,636
Other income	20,836	2,391	11,072
Expenses	(253,024)	-	(2,920)
Balance at December 31, 2006	<u>\$ 302,126</u>	<u>\$ 83,686</u>	<u>\$ 301,727</u>
	<u>Office Park Reserve</u>	<u>Intermodal Rail Yard</u>	
Balance at January 1, 2006	\$ 285,711	\$ 47,307	
2006 Appropriation	-	-	
2006 Transfer from General Fund	-	-	
Proceeds from loan issuance	-	-	
Other income	11,403	3,228	
Expenses	-	(250)	
Balance at December 31, 2006	<u>\$ 297,114</u>	<u>\$ 50,285</u>	



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INDEPENDENT AUDITORS' REPORT ON SUPPLEMENTAL INFORMATION

February 9, 2007

Board of Directors
Presque Isle Industrial Council
Presque Isle, Maine

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying supplemental information contained in Schedule 1 for the year ended December 31, 2006, is presented for the purpose of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

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PRESQUE ISLE INDUSTRIAL COUNCIL

SCHEDULE OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCE
 BUDGET AND ACTUAL
 FOR THE YEAR ENDED DECEMBER 31, 2006

	Budget	Actual	Variance Positive (Negative)
REVENUES			
City appropriation	\$ 290,000	\$ 290,000	\$ -
Interest	-	985	985
Miscellaneous	-	113	113
Total revenues	<u>290,000</u>	<u>291,098</u>	<u>1,098</u>
EXPENSES			
Payroll			
Administration	90,971	85,628	5,343
Maintenance	52,404	50,348	2,056
Payroll taxes	12,158	11,775	383
Employee insurance & retirement	29,790	29,094	696
Audit & bond	7,212	6,952	260
Telephone	3,530	3,623	(93)
Utilities	17,230	13,217	4,013
Office supplies	1,025	865	160
Postage	650	683	(33)
Dues & subscriptions	1,420	1,433	(13)
Office equipment	2,450	1,839	611
Advertising	7,970	4,283	3,687
Travel	4,600	2,696	1,904
Building repairs & maintenance	25,480	37,166	(11,686)
Equipment operations	10,510	10,294	216
Shop supplies	3,400	3,729	(329)
Safety apparel	1,525	1,201	324
Grounds maintenance	4,775	6,382	(1,607)
Land surveys	2,500	2,531	(31)
Consultant fees	7,200	6,750	450
Railroad	3,200	1,540	1,660
Total expenses	<u>290,000</u>	<u>282,029</u>	<u>7,971</u>
EXCESS OF REVENUES OVER (UNDER) EXPENSES	-	9,069	9,069
TRANSFER TO DESIGNATED FUND BALANCE		<u>(3,687)</u>	
EXCESS OF REVENUES OVER (UNDER) EXPENSES AND TRANSFERS		<u>\$ 5,382</u>	

See accompanying independent auditors' report on supplemental information.

CITY OF PRESQUE ISLE

UNCOLLECTED REAL ESTATE TAX
AS OF DECEMBER 31, 2006

Uncollected Real Estate Tax as of December 2006

	2001	2002	2004	2005	2006	TOTALS
ALBERT, RICHARD, TODD & TAMMY S					\$307.73	\$307.73
ALLEN, ANDREW P. & MADORE, SUSAN J.					91.70	91.70
ARCHER, BRENT					259.38	259.38
AROOSTOOK CENTRE LLC					915.92	915.92
AROOSTOOK PROFESSIONAL PROPERTIES LLC					21,004.54	21,004.54
AYOTTE, BERYL L				13.35	26.20	39.55
AYOTTE, BERYL L				106.80	107.42	214.22
BJB CORP				82.77	86.46	169.23
BJB CORP					1,165.90	1,165.90
BJB CORP					867.22	867.22
BJB CORP					1,545.80	1,545.80
BJB CORP					36.68	36.68
BJB CORP				141.51	146.72	288.23
BJB CORP				93.45	96.94	190.39
BAILEY, KENDALL K					649.76	649.76
BAKER, JEFFERY A & PHYLLIS M					2,001.62	2,001.62
BARNES, GARY M & JENNIFER					2,515.20	2,515.20
BARNES, LARRY					225.32	225.32
BARNES, LARRY R & ANITA L					512.40	512.40
BARNES, LOLA				1,397.90	2,274.16	3,672.06
BARTLETT, DENNIS & PATTI A					579.02	579.02
BATAL, EDWARD B & MARILYN L					204.36	204.36
BEAULIEU, BRIAN				659.49	699.54	1,359.03
BEAULIEU, ELLEN				341.76	324.88	666.64
BEAULIEU, R WAYNE				2,806.17	2,892.48	5,698.65
BEAULIEU, R WAYNE					1,488.16	1,488.16
BEAULIEU, R WAYNE				1,775.55	1,828.76	3,604.31
BELL, ALLEN W JR & WENDY L					309.16	309.16
BELL, KATI J					1,611.30	1,611.30
BENNETT, LEONA MARIE					13.10	13.10
BERUBE, TERRY D & SUZANNE					221.72	221.72
BIG DREAMERS CORP.					6.95	6.95
BIG DREAMERS CORP.					4.18	4.18
BISHOP, RODNEY & LUCINDA					1,451.48	1,451.48
BONVILLE, FREDERICK L JR					2,541.40	2,541.40
BONVILLE, FREDERICK L JR & SANDRA					1,399.08	1,399.08
BONVILLE, GEARY S.					1,333.58	1,333.58
BOONE, FRANK					1,197.34	1,197.34
BOULIER, ALAN					503.04	503.04
BOURGOIN, NORMAN J.					44.54	44.54
BOURGOIN, NORMAN J.				50.73	68.12	118.85
BOURGOIN, NORMAN J.				517.98	534.48	1052.46
BOURGOIN, NORMAN J.				288.36	296.06	584.42
BRAGDON, SUSAN				218.94	217.46	436.40
BRISSETTE, CLAUDE & GRETCHEN E					1,430.52	1,430.52
BROWN, DENISE					324.88	324.88
BROWN, ERVIN A & IRIS M				551.59	537.10	1,088.69
BROWN, ERVIN A. & IRIS M.					86.59	86.59
BROWN, JEAN L & BROWN JR, BERNARD H				926.49	974.64	1,901.13
BROWN, JUSTIN					330.12	330.12
BURBEE JR, LOOMIS A & PENNY R					3,010.38	3,010.38

	2001	2002	2004	2005	2006	TOTALS
BURTT, KELLY T.					\$1,427.90	\$1,427.90
CAMPBELL, STEVEN S & MEYERS, MARINA T					2,761.48	2,761.48
CAMPBELL, WILLIAM L & GISELE M					1,375.50	1,375.50
CANAVAN, DAVID H & PATRICIA					1,034.90	1,034.90
CANTY, RICHARD K & TERESA S					2,798.16	2,798.16
CAREY, JEROME P., MARTI, & PEGGY D					337.46	337.46
CARMICHAEL, HARLEY & WILLIAMSON, MARLA D					1,168.52	1,168.52
CARMICHAEL, MARVIN & CAROLYN				1,294.95	1,354.54	2,649.49
CARMICHAEL, MIKE E					1,063.72	1,063.72
CARMICHAEL, MIKE E					1,207.82	1,207.82
CARMICHAEL, MIKE E					1,160.66	1,160.66
CARMICHAEL, STEPHANIE L					605.22	605.22
CARNEY, MARK A & JANET RENEE					1,886.40	1,886.40
CARNEY, RANDALL & HEIDI					1,105.64	1,105.64
CHANDLER, DAVID K & JACQUELINE					1,118.74	1,118.74
CHURCHILL, ALBERT					699.54	699.54
CHURCHILL, ALBERT L					605.22	605.22
CHURCHILL, ALBERT L & NANCY					20.96	20.96
CHURCHILL, BRENDA		224.28		229.62	235.80	689.70
CHURCHILL, LAWRENCE					20.96	20.96
CICCOLELLA, TRICIA A.				248.31		248.31
CLARK, WENDY					985.72	985.72
CLEAVES, ALAN & PATRICIA					217.46	217.46
CLEVETTE, MICHELLE A					660.24	660.24
CLOUKEY, BRIAN & DONNA L					675.56	675.56
CLOUTIER, JEROME (JASON VEINOTE NEW OWNER)				128.16	133.62	261.78
COLLINS, JACKIE PER REP E CHURCHILL JR & EVELYN				579.39	597.36	1,176.75
COLTON, MICHELLE					1,325.72	1,325.72
CONNOLLY & SNYDER INC				2,063.91	2,124.82	4,188.73
CORRIVEAU, JERRY C & PATSY A					222.70	222.70
COUTURE, RENO M & SANDRA M					193.80	193.80
COWETT, CAMILLA					2,331.80	2,331.80
COWETT, DALE R.				7,438.62	8,200.60	15,639.22
COWETT, DALE R				1,802.25	1,873.30	3,675.55
COWETT, DALE R. & HOLLY J.				768.96	791.24	1,560.20
COWETT, MICHAEL D & SHERRY L				3,713.97	3,848.78	7,562.75
CRADDOCK, HEIRS OF ANNETTE					131.00	131.00
CRAY, PAUL M					120.52	120.52
CROCKETT, CHARLES & ELLEN					185.46	185.46
CROSBY, STEVEN			291.03	120.15	125.76	536.94
CULBERSON, CURTIS F				1,116.06	1,168.52	2,284.58
CURRIER, NORMAN					526.62	526.62
CURTIS, MAXWELL					516.14	516.14
CURTIS, RICHARD & LORRAINE					356.32	356.32
CYR, ESTATE OF CLARENCE J					466.78	466.78
CYR, DALE					55.02	55.02
CYR, RANDALL A & DEBORAH C					910.00	910.00
CYR, RANDALL A. & DEBORAH					130.56	130.56
CYR, JOYCE					702.16	702.16
CYR, RANDY A & THERESA					1,488.16	1,488.16
CYR, RICKY B.				56.07	57.64	113.71
CYR, STACY G & TINA M					644.52	644.52
CYR, THERESE A.					264.62	264.62

	2001	2002	2004	2005	2006	TOTALS
D & F ENTERPRISES LLC				\$11,293.43	\$11,293.43	
DAIGLE, BRUCE				104.80	104.80	
DAIGLE, BRUCE				123.14	123.14	
DAIGLE, BRUCE				115.28	115.28	
DAIGLE, BRUCE				137.64		137.64
DAIGLE, REYNOLD E.				173.55	178.16	351.71
DAIGLE, REYNOLD E & PRISCILLA D				1,244.22	1,294.28	2,538.50
DALESSANDRIS, ANNETTE & JOSEPH					196.56	196.56
DAVIS, ROSEANNE					1,103.02	1,103.02
DERNLAN, GARY D (NEW OWNER ROSAS, MICHAEL)					691.68	691.68
DERLAN, IRA LLC					453.26	453.26
DESCHENES, PETER & BILLIE JO				58.74	57.64	116.38
DESCHESNE, DAVID R & TAMMY L		819.69		467.25	468.98	1,755.92
DESMOND, JED C & MADELINE L					1,551.04	1,551.04
DICKINSON, KENNETH C. & KERRY L.					518.76	518.76
DICKINSON, MARIE A					277.72	277.72
DINATALE, CAROL ARCHER				181.56	188.64	370.20
DOHERTY, ERWIN F & SUSAN PHYLLIS					935.34	935.34
DONAHUE, CHARLES E & LORRIE					665.48	665.48
DONNELLY, PEGGY M & TERRANCE L				592.74	597.36	1190.10
DONOVAN, SEAN J & KIERSTON F					1,645.36	1,645.36
DOODY, TROY					91.70	91.70
DOUGHTY, SCOTT E. & DENISE L. & IRELAND, RICHARD R & EVA M				1,764.87	1,836.62	3,601.49
DROST, TRACY L.					1,032.28	1,032.28
DUBUC, DONALD L					256.76	256.76
DUNCAN, MABLE E					1,207.82	1,207.82
DUNN, DAVID K & PAGE, LINDA G					1,215.68	1,215.68
DYER, DENNIS E					1,598.20	1,598.20
ELLIOTT, CARLEEN J				1,014.60	1,042.76	2,057.36
ELLIOTT, CARLEEN J				1,412.43	1,469.82	2,882.25
FARNHAM, PETER					146.72	146.72
FARNHAM, RITA & PARLIN, BRENDA					1,252.36	1,252.36
FITZHERBERT, LAURIE ANNE					755.50	755.50
FLANNERY, WILL R & MALLORY-FLANNERY, VICKI					1,247.12	1,247.12
FLENNER, GARY				10.48	151.96	162.44
FLETCHER, DANNY & NANCY A.					330.12	330.12
FLETCHER, NANCY					138.86	138.86
FLETCHER, NANCY					466.36	466.36
FLETCHER, NANCY					269.86	269.86
FLETCHER, NANCY A.					744.08	744.08
FLETCHER, NANCY A.					138.86	138.86
FLETCHER, RICHARD & ANNETTE					2,475.90	2,475.90
FOWLER, JON					437.54	437.54
FOX, SHARON				442.40	571.16	1,013.56
FRANCOEUR, JULIE W.				2,197.41	2,271.54	4,468.95
FRONTIERVISION OPERATING PARTNERS LP		49.86				49.86
GAGNON, DELBERT A & ANNETTE					382.52	382.52
GAZAK, STEPHEN & RITA ANNE					1,438.38	1,438.38
GIGGIE, JEFFREY					1,422.66	1,422.66
GILMER, TERRY L. & PEGGY S.					468.98	468.98
GOOD, CLAUDINE					301.55	301.55
GOODINE, JAMES & SHAWNA				595.41	584.26	1,179.67
GORDON, REXFORD L & JOANN M				1,300.29	1,338.82	2,639.11

	2001	2002	2004	2005	2006	TOTALS
GOULD, LARRY D.				\$1,233.54	\$1,268.08	\$,2501.62
GOULET, SHAWN W & SUSAN H					904.74	904.74
GOVE, BONNIE LEE					1,464.58	1,464.58
GRANT, ZANE & MICHELLE					175.54	175.54
GRAVES, DEBORAH & BOYCE, PAMELA					117.27	117.27
GRAY, CLAUDETTE					125.76	125.76
GRAY, TIMOTHY W.					2,137.92	2,137.92
GREENIER, CARL J					138.86	138.86
GRIFFIN, DAVID W & RONNETTE M					1,467.20	1,467.20
GRIVOIS, DAVID G & DORTHEA J					1,210.45	1,210.45
GRIVOIS, GARY					733.60	733.60
GUYAN, RICHARD J & LORETTA					256.76	256.76
HACKWORTH, LEO					673.34	673.34
HAFFORD, DAVID S					1,912.60	1,912.60
HAINES, F SHELDON					327.50	327.50
HAMMOND, KENNETH & KAREN					301.30	301.30
HANSON, DON W. & CINDY				1,409.76	1,448.86	2,858.62
HANSON, PHYLLIS					238.42	238.42
HARNUM, JEAN V & SUTTON, SR., DONALD					1,406.94	1,406.94
HARTLEY, BRENT & CONNIE L.					1,137.08	1,137.08
HATHAWAY, DEBORAH					138.86	138.86
HATHAWAY, DEBORAH					188.64	188.64
HEATH, KEVIN M.					534.48	534.48
HENDERSON, JAMES & TAMMY				213.60	217.46	431.06
HENDERSON, REGINALD A & JULIE R				2,496.45	1,283.80	3,780.25
HENDERSON, SUSAN ROONEY					1,776.36	1,776.36
HENSELL, EDWARD S			146.85	154.86	159.82	461.53
HERSEY, JACK L & DEBORAH J					691.68	691.68
HIGGINS, HERSCHEL					909.14	909.14
HIGGINS, KEVIN					429.68	429.68
HOWLETT, RICHARD & KATHERINE L					1,008.70	1,008.70
HOWLETT, JR, RICHARD A & MICHAEL					2,950.44	2,950.44
HOWLETT, TERRANCE E & SHIRLEY M					1,655.84	1,655.84
IRELAND, DONNA M					489.94	489.94
IRISH, KEVIN A (NEW OWNER-MATTHEW FARNHAM)					3,440.06	3,440.06
IRVING OIL CORP					253.23	253.23
JALBERT, FRED D & PRISCILLA M					392.48	392.48
JANDREAU, ROLAND C & LINDA					780.00	780.00
JENNINGS, DANNY A.				566.04	558.06	1,124.10
JENSEN, BETTY LLOYD					919.62	919.62
JIPSON, ARTHUR					301.30	301.30
JIPSON, JOSHUA G					890.80	890.80
JONES, SHAWN V & MELISSA J					2,821.74	2,821.74
JONES, STEVEN R					429.68	429.68
JORDAN, JACQUELINE					146.72	146.72
KAISER, DAVID & CYNTHIA L				1,324.32	1,365.02	2,689.34
KEARNEY, TRAVIS					432.30	432.30
KEARNEY, TRAVIS & MICHELE					537.10	537.10
KIDNEY, RICHARD A & LILLIAN E					1,312.62	1,312.62
KIERSTEAD, HAROLD					524.00	524.00
KIERSTEAD, HAROLD & CATHY					636.66	636.66
KINGSBURY, ALAN JAMES					190.61	190.61
KINNEY, CATHY L					13.65	13.65
KINNEY, DANIELLE D.				1,043.97	1,045.38	2,089.35

	2001	2002	2004	2005	2006	TOTALS
KINNEY, JIRAD & KIMBERLY				\$2,061.94	\$2,061.94	
KINNEY, NANCY				290.82	290.82	
KINNEY, NORMAN				1,100.40	1,100.40	
KINNEY, PAUL				2,787.68	2,787.68	
KINNEY, PAUL				4,309.90	4,309.90	
KINNEY, PAUL				3,371.94	3,371.94	
KINNEY, PAUL E				2,355.38	2,355.38	
KINNEY, PAUL R & CAROL A				971.12	971.12	
KITCHEN, CARLA M			234.96	241.04	476.00	
KLEZOS, SR., STANLEY				1,689.90	1,689.90	
KNEIZYS, STEVEN P				453.26	453.26	
KNIGHT, RICHARD B & PATRICIA R				142.92	142.92	
LABELLE, CINDY L.				115.28	115.28	
LAFLAND, TIMOTHY J. & NICHOLE			1,054.65	1,100.40	2,155.05	
LAFRANCE, MICHAEL & CATHY				319.50	319.50	
LAVEWAY, AGNES HEIRS OF			540.58	639.28	1,179.86	
LAVOIE, TIMOTHY J				1,684.66	1,684.66	
LAVWAY, DUANE H & BONITA J				267.24	267.24	
LAVWAY, FRANK M & LINDA J				2,012.16	2,012.16	
LAVWAY, PARISH & VONDA T.				2,190.32	2,190.32	
LAW, ROBERT W & LEASHA R				589.50	589.50	
LEBELLE, LUCIEN				18.34	18.34	
LEMIRE, JAMEY (NEW OWNER-TRAINER, JAY M & HEATHER				1,144.94	1,144.94	
LEMIRE, JAMEY (NEW OWNER-BASTIAN, BRADLEY & TIANA D.				888.44	888.44	
LEGASSIE, RONALD JR JR & GLORIA M			2,023.86	2,106.48	4,130.34	
LEGASSIE, WAYNE R. & TONI LOU			1,300.29	1,354.54	2,654.83	
LEVEL 3 COMMUNICATIONS, INC.			897.12		897.12	
LEVESQUE, CHRISTI & CHRISTIAN D				734.93	734.93	
LIGHTBODY, KATHERINE M. PERS REP HEIRS OF			1,281.60	1,323.10	2,604.70	
LILLEY, GABE				70.74	70.74	
LOCKHART, DONALD				1,430.52	1,430.52	
LOCKHART, DONALD W.				44.54	44.54	
LONGO, LANIE			160.20	165.06	325.26	
LOVELY, ERNEST R			846.39	872.46	1,718.85	
LOVELY JR, ERNEST R			563.37	594.74	1,158.11	
LOWE, ESTATE OF H. DELBERT			563.37		563.37	
LOWE, JEFFREY J				576.40	576.40	
LYFORD, FREDERICK & CAROLYN				560.68	560.68	
MACBAN EQUIPMENT LTD				117.50	117.50	
MADORE, PHILIP L				5,944.78	5,944.78	
MADORE, PHILIP L				10,338.52	10,338.52	
MAINE VAULTS, INC				1,536.77	1,536.77	
MARSTON, KATHY A				599.98	599.98	
MARSTON, MARTHA P				2,161.50	2,161.50	
MARSTON, MARTHA P			144.18	146.72	290.90	
MARSTON, MARTHA P			141.51	144.10	285.61	
MARSTON, MARTHA P			74.76	75.98	150.74	
MARSTON, MARTHA P			443.22	453.26	896.48	
MARSTON, MARTHA P			2,341.59	2,575.46	4,917.05	
MARSTON, ROBERT W & KATHY A				738.84	738.84	
MARTIN, DANNY			101.11	162.44	263.55	
MCCLUSKEY, CARLA A & WATT, MARRIA H				307.38	307.38	

	2001	2002	2004	2005	2006	TOTALS
MCCLUSKEY, GARY R.				\$2,402.54	\$2,402.54	
MCCLUSKEY, GARY R.				3,935.24	3,935.24	
MCDUGAL, GERRY				317.02	317.02	
MCEACHERN, JEAN (LIFE ESTATE)				1,527.46	1,527.46	
MCHATTEN, DEVIN & MEGAN				2,562.36	2,562.36	
MCINTYRE SR, REGINALD P				251.52	251.52	
MCINTYRE, VINNY				644.52	644.52	
MCKAY, FLORENCE				1,202.58	1,202.58	
MCLAUGHLIN, EUGENE J JR			1,407.09	1,448.86	2,855.95	
MCLAUGHLIN, JEFFERY A. & NORMA M.				176.73	176.73	
MCLELLAN, JAMES A JR & KIMBERLY R			435.21	427.06	862.27	
MCLENNAN, HELEN C				709.37	709.37	
MCMANN, TOBY M & STEPHANIE L				1,260.22	1,260.22	
MCNALLY, ADAM M & PAMELA A				1,417.42	1,417.42	
MCNAMARA, DANIEL J & MARJORIE L				507.06	507.06	
MELVIN, KENNETH				1,156.84	1,156.84	
MICHAUD, BRIAN L & KERRY				854.12	854.12	
MICHAUD, EDMUND J & CAROL M			1,087.58	1,781.60	2,869.18	
MICHAUD, EDMUND J & CAROL M				65.50	65.50	
MICHAUD, GAYLE M				222.70	222.70	
MICHAUD, GENE & GREENIER, DORA			135.96		135.96	
MICHAUD, JOSEPH F JR & STACEY				1,202.58	1,202.58	
MICHAUD, THOMAS W JR			381.81	411.34	793.15	
MICHAUD, TODD & SCOTT				686.44	686.44	
MILLER, STILLMAN F JR & BEVERLY A				4,626.92	4,626.92	
MILLER, STILLMAN F JR & BEVERLY A				1,033.53	1,033.53	
MIRANDA, ERIC & MISTY				725.74	725.74	
MOREAU, GARY & NADINE				3.49	3.49	
MOREAU, GARY & NADINE				3.94	3.94	
MOREAU, GARY & NADINE				0.87	0.87	
MOSHER, JAMES L				48.00	48.00	
MOULTON JR, LESTER M			301.71	311.78	613.49	
MOULTON JR, LESTER M				238.42	238.42	
MOULTON JR. LESTER M.				83.84	83.84	
MOULTON JR. LESTER M.				36.68	36.68	
MULLEN, CHRISTOPHER E.				47.16	47.16	
MULLEN, CHRISTOPHER & SHIRLEY ANN				387.76	387.76	
MULLEN, CHRISTOPHER & SHIRLEY				136.24	136.24	
MUNN, MICHAEL D & VALERIE M				139.52	139.52	
MURCHISON, JR., GERALD W & ANGEL L			581.94	885.56	1,467.50	
MURCHISON, MICHAEL W. & MAUREEN N.				906.52	906.52	
NADEAU, DIANA M (NEW OWNER-JANDREAU, SHERYL LYNN)				251.52	251.52	
NADEAU, RITA				900.00	900.00	
NASON, ANTHONY			365.79	358.94	724.73	
NEECE, MICHAEL R & SHELLEY G				1,333.58	1,333.58	
NELSON, JESSIE				1.57	1.57	
NELSON, JESSIE M				272.48	272.48	
NICKERSON, DAROLD D (NEW OWNER-ELLIOTT, WILLIAM L & INDIRA T)				118.20	118.20	
NICKERSON, DAROLD D (NEW OWNER-ELLIOTT, WILLIAM L & INDIRA T)				720.02	720.02	
NORTH HAVEN INC				1,451.48	1,451.48	
NORTH HAVEN INC				1,359.78	1,359.78	
NORTH HAVEN INC				1,302.14	1,302.14	

	2001	2002	2004	2005	2006	TOTALS
NORTHERN MAINE COMMERCIAL PROP LLC				\$6,217.26	\$6,217.26	
NORTHERN MAINE RESTAURANT & BREWING CO LLC				51,399.37	51,399.37	
O'CLAIR, SUSAN				39.30	39.30	
O'CLAIR, VINCENT P & SUSAN M				413.96	413.96	
OLSON, KRISTI ANN (FLANNERY)				972.02	972.02	
OUELLETTE, BEECHER				138.86	138.86	
PACKARD, JANET				3,039.20	3,039.20	
PAGE, TYLER			5.34	5.24	10.58	
PALM, RICHARD A. & CHERYL A.				1,839.24	1,839.24	
PALMER, GERALD R SR & TAMA L				4,553.56	4,553.56	
PALMER, MARK & TERRY				358.43	358.43	
PARKER, PETER E			336.42	364.18	700.60	
PARLIN, JAMES L				2,048.84	2,048.84	
PATENAUDE, ROBERT M				969.40	969.40	
PATTERSON, ARIANA D				7.70	7.70	
PEARY, KATHRYN K.				760.64	760.64	
PELKEY, CARROLL & SANDY			525.99	510.90	1,036.89	
PELKEY, JR., EUGENE				1,040.14	1,040.14	
PELKEY, JR., EUGENE R				1,142.32	1,142.32	
PELLETIER, MICHAEL L & KAREN JOY				1,527.46	1,527.46	
PENNDAME INVESTMENTS INC			1,516.25	3,712.54	5,228.79	
PERRY, KATHY A.				264.62	264.62	
PETERSON, RANDELL & ROBIN				2,106.48	2,106.48	
PFORTE, KIMBERLY T				49.78	49.78	
PHILBROOK, BRIAN K				246.28	246.28	
PHILBROOK, MILDRED H				150.92	150.92	
PHILBROOK, STANLEY M & DONNA				1,121.36	1,121.36	
PICCOLELLA, JOSEPH A. & ROSEMARY A.				2,174.60	2,174.60	
PLOURDE, MARK P				1,763.26	1,763.26	
PLOURDE, RAYMOND				387.76	387.76	
PLUMMER, DEBRA A			1,305.63	1,365.02	2,670.65	
POND-FOX, RUTH A.				1,613.92	1,613.92	
PRIEST MCBEE LIVING TRUST DOROTHY				2,352.76	2,352.76	
PRIEST II, TRUSTEE, DEGARRY N						
PRIEST, II, DEGARRY N				1,619.16	1,619.16	
PRIEST, II, DEGARRY N				730.98	730.98	
PUNCHES, ALAN D & ELIZABETH A			1,804.92	1,862.82	3,667.74	
REDIKER, LILLIAN E (NEW OWNER-REDIKER, TIMOTHY & TUNKS, BRENDA J)				813.60	813.60	
REQUA, JAMES R & VIVIAN J				1,789.46	1,789.46	
RHEBB, JOHN & REDIKER, HEIDI				466.36	466.36	
RHYNO, D SCOTT & ELIZABETH				22.33	22.33	
ROONEY, CHRISTOPHER R & JODIE M				963.81	963.81	
ROSE, CARLETON D			1,925.07	1,985.96	3,911.03	
ROSE, CARLETON D & JODY D				306.83	306.83	
ROSE, DORIS A HEIRS OF			280.35	641.90	922.25	
ROZYNSKI, JOSEPH III & SAMUEL JOHN				493.00	493.00	
ROZYNSKI, JOSEPH III & SAMUEL JOHN				1,209.16	1,209.16	
ROZYNSKI, JOSEPH III & SAMUEL JOHN				34.06	34.06	
SARASIN, APRIL				1,585.10	1,585.10	
SAUCIER, BRYAN M			1,270.92	1,307.38	2,578.30	
SAUCIER, DIANE (NEW OWNER-JOHN LANGILLE JR)				18.37	18.37	
SAUCIER, KEVIN J				416.58	416.58	
SAUCIER, JR., MICHAEL				52.40	52.40	

	2001	2002	2004	2005	2006	TOTALS
SAUCIER, MADELINE G & DIANE C					\$96.94	\$96.94
SEIDERS, SHARON				96.61	225.32	321.93
SHARP JR, ARNOLD E				496.62	505.66	1002.28
SHAW, DOROTHY M				1,244.22	1,302.14	2,546.36
SHAW, DOROTHY M				1238.88	1275.94	2,514.82
SHAW, DOROTHY M				528.66	544.96	1,073.62
SHAW, ROBERT & PATRICIA					1,189.48	1,189.48
SHAW, ROBERT W & PATRICIA M					52.40	52.40
SHERMAN, KEVIN					992.98	992.98
SIMPSON, DALE & DEANN				96.12	89.08	185.20
SIMPSON, STUART & ASHFORD, DIANE					91.70	91.70
SINCLAIR, TAMMY					233.18	233.18
SIPE, DOUGLAS & ELAINE					73.36	73.36
SNELL, RICHARD W & JACQUELINE V					1,603.44	1,603.44
SOUCIER, WENDAL W & PEGGY J					1,034.90	1,034.90
SPRAGUE, ESTATE OF MERLE					537.10	537.10
STEVENS, HELEN					717.88	717.88
STONE, DARIN E & TONI LEE					1,076.82	1,076.82
ST THOMAS, JAMES E & DEBORAH					275.10	275.10
ST THOMAS, JOHN & JULIE				104.13	107.42	211.55
STURGEON, LONNIE				347.10	374.66	721.76
SWEETSER, AARON J & ALISHA L					854.74	854.74
T A SERVICE CENTER INC					3,094.22	3,094.22
TAPLEY, MICHAEL S & FOSTER, JULIE M					1,370.26	1,370.26
TAPLEY, MICHAEL S & FOSTER, JULIE M					741.46	741.46
THEBARGE, SCOTT				371.13	382.52	753.65
THERIAULT, GERALD J				1,882.35	1,941.42	3,823.77
THERIAULT, GERALD J				1,823.61	1,883.78	3,707.39
THERIAULT, SR., LESTER J & DIANNA M					2,119.58	2,119.58
THERIAULT, SR, LESTER J & DINNNA M.					2,022.64	2,022.64
THERIAULT, ROBERT & JESSICA					474.22	474.22
THOMAS, SHANE R					70.74	70.74
THOMAS, SHANE R					565.92	565.92
TILLEY, GEORGE & LORETTA L.					2,085.52	2,085.52
TUTTLE, BRIAN C					267.24	267.24
WALSH, CHRISTOPHER				218.94	212.22	431.16
WALSH, HEIRS OF LOUISE				643.47	662.86	1,306.33
WALSH, JOHN P				811.68	741.46	1,553.14
WALSH, JONELL & WINGER, REBECCA					230.56	230.56
WALTON, ADAM (NEW OWNER-DAVENPORT, STEPHEN P					196.50	196.50
WALTON, DEBBIE				267.00	275.10	542.10
WEEKS, LOWELL D				176.22	180.78	357.00
WHEELER, TAMARA J					450.62	450.62
WHITTAKER, JR., ELMER E & KARLA J				1,631.37	1,682.04	3,313.41
WHITTAKER, ROSE				424.53	403.48	828.01
WHITTAKER, SCOTT F					1,068.96	1,068.96
WILCOX, CARL M & BONITA					1,388.60	1,388.60
WILCOX REALTY INC (NEW OWNER-VINCENT MCINTYRE					1,637.50	1,637.50
WILLETT, TIMOTHY P & SUSAN L					1,516.98	1,516.98
WILLETTE, ISABELLE					2,061.94	2,061.94
WILLETTE, JILL ANNE					725.74	725.74
WILLETTE, JILL ANNE & JEFF					649.76	649.76
WINGER, BRAD W. & WOOD, TAMMY L.					2.62	2.62
WOODMAN, MARK				102.67	576.40	679.07

	2001	2002	2004	2005	2006	TOTALS
WOOLLARD, JERE & CLAUDETTE					\$194.92	\$194.92
WOOLLARD, MICHELLE L					914.38	914.38
YEAGER, NORA B. & HEATH, KEVIN M.					1,365.83	1,365.83
YORK, HERBERT & ROSE MARIE					1,019.18	1,019.18
YORK, HERBERT & ROSE MARIE				366.40	649.76	1,016.16
YORK, JR., ISAAC B & ROBERTA M					882.94	882.94
YORK, JENNIFER S					2,206.04	2,206.04
YORK, JOSEPH E				350.44	432.30	782.74
	\$135.96	\$49.86	\$1,481.85	\$89,036.32	\$484,063.81	\$574,767.80
TAX PAYMENT POSTMARKED DEC-POSTED JAN 2007					15,933.42	15,933.42
	\$135.96	\$49.86	\$1,481.85	\$89,036.32	\$499,997.23	\$590,701.22

***NO OUTSTANDING UNCOLLECTED REAL ESTATE TAX FOR 2003**

**CITY OF PRESQUE ISLE
UNCOLLECTED
PERSONAL PROPERTY TAX
AS OF DECEMBER 31, 2006**

Uncollected Personal Property Tax

December 31, 2006

TAXPAYER	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	TOTAL
ACADEMY PLACE HAIR SALON										\$72.09	\$62.88	\$134.97
ACADIA HEALTH EDUCATION & COALITION											18.34	18.34
AMERICA ONLINE INC											2.62	2.62
AROOS CTY REG OPHTHAMOLOGY CENTER							3,057.85	3,645.18				6,703.03
BAL GLOBAL FINANCE										42.72	41.92	84.64
BLAST FROM THE PAST ARCADE									534.00	534.00	524.00	1,592.00
BONVILLE, FRED											264.62	264.62
BROWN, RYAN										32.04		32.04
BROWN, VICKI										534.00	524.00	1,058.00
BUCK, LORI											311.78	311.78
CAMPBELL, JUANITA										40.05		40.05
CITI FINANCIAL INC											725.74	725.74
COWETT, ALAN										283.02	183.40	466.42
COWETT, MICHAEL				53.77	247.20	247.20	252.20	263.00	267.00			1,330.37
COWETT, ROBERT										1,802.25	1,682.04	3,484.29
CREATIVE DESIGNS											165.06	165.06
CURVES											228.01	228.01
D.L.M. CORP										1,479.18		1,479.18
DAIMLER CHRYSLER										371.13	324.88	696.01
DESIGN HEATING INC											209.60	209.60
DEVOST, PAUL										72.09	70.74	142.83
ELLIOTT, MATTHEW						173.04	176.54	186.73	192.24			728.55
E Z BIG BROOK											39.30	39.30
FRONTIERSVISION OPERATING PARTNER							89.97					89.97
G E CAPITAL											806.96	806.96
GARDNER, MARY A.										154.86		154.86
HOFFERT, RUDY											55.02	55.02
INTERSTATE BRANDS CORPORATION									56.07			56.07
IRISH INC											110.04	110.04
JONES, LEROY								317.63				317.63
KEDDY,DONALD P (KEDDYS MOTOR INN)	5,913.60	5,720.42	5,022.91									16,656.93
KENNEDY, KIMBERLY											81.22	81.22
KEY LEASE PLUS			799.80	650.14								1,449.94
LAN ZONE, LLC										696.87	573.78	1,270.65
LOWELL, KENNETH & KIM										10.68		10.68
MAINLY SHAW CONSTRUCTION INC										53.40	52.40	105.80
MARSTON'S										216.27	233.18	449.45
MC WIRELESS											44.54	44.54
MCINTYRE, VINNIE											15.72	15.72
MCLAUGHLIN, EUGENE J										130.83	123.14	253.97
MONOGRAM CREDIT SERVICES, LLC										13.35	10.48	23.83
MORRISETTE, HAROLD (SHIRLEY & HAROLD'S)										463.14	474.22	937.36

N M H G FINANCIAL SERVICES											377.28	377.28	
NORTHERN MAINE BOTTLING LLC											5,004.20	5,004.20	
NORTHERN MAINE RESTAURANT										16,078.74	14,462.40	30,541.14	
O'BOYLE, KATHLEEN T										45.42	235.80	281.22	
O F C CAPITAL											508.28	508.28	
PALMER, GERALD R											243.66	243.66	
PANDORA'S BOX										26.70	70.74	97.44	
PICCOLELLA, JOSEPH & ROSEMARY										291.03	162.44	453.47	
PRESQUE ISLE MOTEL INC											361.56	361.56	
PRICE, BROCK										144.18	146.72	290.90	
PUNCHES, ELIZABETH A										21.36	20.96	42.32	
QUICK & CLEAN CAR WASH INC											3,728.26	3,728.26	
STAPLES, PHILIP & SHANNON											872.46	872.46	
T A SERVICE CENTER INC											2,255.82	2,255.82	
TERRANOVA CORPORATION										118.81	930.10	1,048.91	
THEBARGE, SCOTT									365.79	365.79	324.88	1,056.46	
TOY WORLD										53.40		53.40	
TRAVERS, ELLEN											28.82	28.82	
VISION CARE OF MAINE										4,808.67	26.12	4,834.79	
	\$5,913.60	\$5,720.42	\$5,822.71	\$703.91	\$247.20	\$420.24	\$3,576.56	\$4,412.54	\$1,415.10	\$28,956.07	\$37,720.13	\$94,908.48	
TAX PAYMENT POSTMARKED DEC-POSTED JAN 2007											5.85	522.54	528.39
	\$5,913.60	\$5,720.42	\$5,822.71	\$703.91	\$247.20	\$420.24	\$3,576.56	\$4,412.54	\$1,415.10	\$28,961.92	\$38,242.67	\$95,436.87	

Tax Club

The Tax Club of the City of Presque Isle is conducted on a 12 payment plan, or one payment per month from January to December. Previous year's taxes are used as a basis for payments until assessments are made by the Assessor, at which time adjustments will be made if necessary, to the December payment.

Payments must be made on or before the 20th of each month in order to qualify for the "NO INTEREST" benefit. All previous year's taxes must have been paid in full in order to enroll in the Tax Club. Enrollment is in December and the first two weeks of January each year with the Tax Collector's Office, City Hall, 12 Second Street, Presque Isle, Maine.